

2011 Capital Projects - Summary

Odessa High School Science Expansion - Phases 1 & 2

Summary: Phase one and two as described. Science casework installation and minor renovations

Initial Estimate: \$ 317,145 (Refer to adjusted scope)

		Responsible	Procurement Method
Current Quote:	\$ 107,195	Lone Star furnishings, 3-7-2011	Buy Board Vendor
Additional material			
Sinks	\$ 8,000	ECISD	Requisition through current bid
Misc. material est.	\$ 20,000	ECISD	Requisition through current bid
Flooring	\$ 3,716	ECISD	Requisition through current bid
Contingency	\$ 25,000	ECISD	Requisition through current bid
Total project cost	\$ 163,911	(no contingency)	

	Comments		
Time Frame:	Casework: Start	Immediate	90 day lead time after order
	Construction: Start	Jun-11	Plumbing Rough-in
		Jun-11	Demolition
	Flooring: Start	Jul-11	After new wall construction
	Complete:	Aug-11	Refer to issues below

Issues: Due to the very long lead time, the science equipment may arrive late August early September. All installation and coordination would occur after arrival. This time frame may not coincide with the District's budget year.