

# Lakeland Joint School District #272

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Rathdrum, ID 83858  
208-687-0431



**LJSD Vision: A community committed to academic excellence ...  
dedicated to student success.**

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## Board Agenda Item Request

**AGENDA ITEM: 9.52 Million Reduction**

**PURPOSE: Provide Information to the Board**

**MEETING DATE: December 30, 2024**

**PREPARED BY: Jessica Grantham, Lynn Paslay, Lisa Arnold**

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### **INFORMATIONAL SUMMARY:**

Please open this using the Excel file sent to ensure the formulas work appropriately. We have included a [PDF](#) of the spreadsheet.

### [Salary-Based Apportionment Specific to Certificated Positions](#)

**SUPERINTENDENT RECOMMENDATION:** This spreadsheet represents what it will take to eliminate the \$9.52 million levy dollars. This would be catastrophic for our students. We recommend the board rerun the levy to continue to provide a well-rounded education for our students. The Excel spreadsheet, provided by our CFO, allows the board to choose items they are comfortable cutting to determine the levy amount if they choose to accept our recommendation.

If the board chooses to rerun the levy at some dollar amount, our CFO will have to prepare 2 budgets; one with the \$9.52 million reduction and the other based on a levy amount approved by the board.