

Board Report  
 Recap Comparison of Revenue to Budget  
 BRACKETT ISD  
 As of November

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 1 GENERAL OPERATING	6,872,893.00	-1,341,735.58	-2,987,014.22	3,885,878.78	43.46%
211 / 1 TITLE I PART A (NCLB)	290,133.61	.00	.00	290,133.61	.00%
212 / 1 TITLE I PART C (MIGRANT)	34,971.00	.00	.00	34,971.00	.00%
224 / 1 CLUSTER V FLOW IN (IDEA B)	30,205.00	-3,020.40	-9,061.20	21,143.80	30.00%
240 / 1 FOOD SERVICE	379,000.00	-38,542.15	-97,861.51	281,138.49	25.82%
242 / 1 SUMMER FOOD SERVICE	12,693.00	.00	-2,508.57	10,184.43	19.76%
255 / 1 TITLE II PART A (TPTR)	49,791.00	.00	.00	49,791.00	.00%
266 / 1 SFSF STIMULUS	243,394.00	.00	.00	243,394.00	.00%
283 / 1 SP ED IDEA B FORMULA STIMULU	83,180.78	-1,657.02	-5,216.37	77,964.41	6.27%
284 / 1 SP ED IDEA B PRE-SCH STIMULUS	22.00	.00	.00	22.00	.00%
285 / 1 TITLE 1 A ARRA/STIMULUS	40,277.46	.00	.00	40,277.46	.00%
411 / 1 TECHNOLOGY ALLOTMENT	16,593.00	.00	.00	16,593.00	.00%
425 / 1 D.A.T.E. GRANT CY 1 YR 2	1,566.00	.00	.00	1,566.00	.00%
Grand Total Revenues	7,134,719.85	-1,384,955.15	-3,101,661.87	4,033,057.98	43.47%
7000	920,000.00	.00	.00	920,000.00	.00%

Board Report  
 Recap Comparison of Expenditures and Encumbrances to Budget  
 BRACKETT ISD  
 As of November

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
199 / 1 GENERAL OPERATING	-6,872,893.00	171,900.14	2,613,978.25	542,672.65	-4,087,014.61	38.03%
211 / 1 TITLE I PART A (NCLB)	-290,133.61	.00	90,843.71	20,414.23	-199,289.90	31.31%
212 / 1 TITLE I PART C (MIGRANT)	-34,971.00	.00	13,397.07	3,510.30	-21,573.93	38.31%
224 / 1 CLUSTER V FLOW IN (IDEA B)	-30,205.00	.00	10,554.44	3,155.94	-19,650.56	34.94%
240 / 1 FOOD SERVICE	-379,000.00	1,063.15	120,569.63	37,456.10	-257,367.22	31.81%
242 / 1 SUMMER FOOD SERVICE	-12,693.00	.00	2,508.57	.00	-10,184.43	19.76%
255 / 1 TITLE II PART A (TPTR)	-49,791.00	.00	23,347.17	7,434.59	-26,443.83	46.89%
266 / 1 SFSF STIMULUS	-243,394.00	.00	81,051.74	21,132.47	-162,342.26	33.30%
283 / 1 SP ED IDEA B FORMULA STIMULU	-83,180.78	.00	6,717.27	1,500.35	-76,463.51	8.08%
284 / 1 SP ED IDEA B PRE-SCH STIMULUS	-22.00	.00	.00	.00	-22.00	.00%
285 / 1 TITLE 1 A ARRA/STIMULUS	-40,277.46	.00	19,472.62	1,483.94	-20,804.84	48.35%
411 / 1 TECHNOLOGY ALLOTMENT	-16,593.00	1,715.40	9,147.94	1,713.03	-5,729.66	55.13%
425 / 1 D.A.T.E. GRANT CY 1 YR 2	-1,566.00	.00	678.00	678.00	-888.00	43.30%
Grand Total Expenditures	-7,984,719.85	174,678.69	2,992,266.41	641,151.60	-4,817,774.75	37.47%
8000	-70,000.00	.00	.00	.00	-70,000.00	.00%

End of Report