

Re-Roofing Project for Evers, Hodge and McNair Elementary Schools
CSP 160331
 April 19, 2016

SUMMARY:

This item requests approval of CSP 1603131 for 2016 Summer Re-roofing Project for Evers, Hodge and McNair Elementary Schools.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of District resources.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

Funds for re-roofing these campuses were included in the 2013 Bond. In addition to improving energy efficiency, re-roofing these campuses will remedy leaks and wind/hail damage sustained in 2014.

SIGNIFICANT ISSUES:

Sealed Competitive Proposals were submitted by two companies, CBS Roofing Services and CS Advantage. Products, services and references were evaluated by the committee consisting of Paul Andress, Kathy Arrington and Cheryl Farmer. The vendor selected for recommendation is the best value for the District.

FISCAL IMPLICATIONS:

	<u>Evers</u>	<u>Hodge</u>	<u>McNair</u>	<u>Total</u>
<u>Source of Funds:</u>				
Budget (2013 Bond)	\$577,365	\$577,365	\$577,365	\$ 1,732,095
2013 Bond Contingency				<u>\$ 63,107</u>
				\$ 1,795,202
Original Proposal	\$621,270	\$643,500	\$687,330	\$ 1,952,100
Less Value Engineer Options	<u>\$(44,271)</u>	<u>\$(56,560)</u>	<u>\$(99,380)</u>	<u>\$ (200,211)</u>
Less Contingency	<u>\$(10,000)</u>	<u>\$(10,000)</u>	<u>\$(10,000)</u>	<u>\$ (30,000)</u>
Adjusted Proposal	\$566,999	\$576,940	\$577,950	\$ 1,721,889
6% Consultant Fee	\$ 34,020	\$ 34,616	\$ 34,677	\$ 103,313
Consultant Fee Discount	<u>\$(10,000)</u>	<u>\$(10,000)</u>	<u>\$(10,000)</u>	<u>\$ (30,000)</u>
Total	\$591,019	\$601,556	\$602,627	\$ 1,795,202

BENEFIT OF ACTION:

District is in compliance with bid laws and local procedures. Passage will allow the Maintenance Department to reroof the schools during the summer.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the highest ranked proposer, CBS Roofing Services, be accepted as the awarded vendor for the 2016 Summer Re-roofing of Evers, Hodge and McNair Elementary Schools.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
 Paul Andress, Executive Director of Operations
 Kathy Arrington, Purchasing Agent
 Cheryl Farmer, Assistant Purchasing Agent

ATTACHMENT:

Proposal Tabulation and Ranking

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____