



Executive Director, Board Report January 2026

- Work on the 2025–2026 budget revision is underway and will be brought to the Board for review at the February meeting. This revision reflects ongoing attention to student needs, enrollment, and responsible use of resources.
- We have begun early planning for staffing for the 2026–2027 school year. This initial work focuses on maintaining program stability, anticipating student needs, and supporting a strong, sustainable staff.
- Across programs, staff continue to adapt well and work closely together to meet individual student needs. Teams are problem-solving, adjusting programming as needed, and supporting one another to ensure students receive consistent and appropriate support.