

RESOLUTION

Certified Tax Levy 2010 Payable 2011

BE IT RESOLVED, By the School Board of Independent School District No. 709, St. Louis County, Minnesota, to hereby set the Tax Levy for 2010 Payable 2011 at \$24,641,189.00.

Resolution B-12-10-2839

December 21, 2010

Minnesota Department of Education
 Levy Limitation and Certification Report
 2010 Payable 2011

District Number-Type: 0709-01
 District Name: DULUTH PUBLIC SCHOOL DISTRICT
 Home County: ST. LOUIS

Date Printed: 11/29/10
 Limits Updated: 11/18/10
 Certified Submitted: 11/29/10

	LIMIT	PROPOSED	CERTIFIED
SUBTOTALS BY LEVY CATEGORY			
GENERAL - RMV VOTER - JOBZ EXEMPT	4,865,721.28	4,865,721.28	4,865,721.28
GENERAL - RMV OTHER - JOBZ EXEMPT	949,922.28	949,922.28	949,922.28
GENERAL - NTC VOTER - JOBZ EXEMPT	0.00	0.00	0.00
GENERAL - NTC OTHER - JOBZ EXEMPT	4,440,550.54	4,440,550.54	4,440,550.54
COMMUNITY SERVICE - NTC OTHER - JOBZ EXEMPT	1,067,533.57	1,067,533.57	1,067,533.57
GENERAL DEBT - NTC VOTER - JOBZ NONEXEMPT	2,085,080.48	2,085,080.48	2,085,080.48
GENERAL DEBT - NTC OTHER - JOBZ NONEXEMPT	11,232,380.85	11,232,380.85	11,232,380.85
OPEB DEBT - NTC VOTER - JOBZ NONEXEMPT	0.00	0.00	0.00
OPEB DEBT - NTC OTHER - JOBZ NONEXEMPT	0.00	0.00	0.00
SUBTOTALS BY FUND			
GENERAL FUND	10,256,194.10	10,256,194.10	10,256,194.10
COMMUNITY SERVICES FUND	1,067,533.57	1,067,533.57	1,067,533.57
GENERAL DEBT SERVICE FUND	13,317,461.33	13,317,461.33	13,317,461.33
OPEB/PENSION DEBT SERVICE FUND	0.00	0.00	0.00
SUBTOTALS BY TAX BASE			
REFERENDUM MARKET VALUE	5,815,643.56	5,815,643.56	5,815,643.56
NET TAX CAPACITY	18,825,545.44	18,825,545.44	18,825,545.44
SUBTOTALS BY TRUTH IN TAXATION CATEGORY			
VOTER APPROVED	6,950,801.76	6,950,801.76	6,950,801.76
OTHER	17,690,387.24	17,690,387.24	17,690,387.24
TOTAL LEVY			
TOTAL LEVY	24,641,189.00	24,641,189.00	24,641,189.00

The school district must submit the completed original of this form to the home county auditor by December 29, 2010. A duplicate form must be submitted to Minnesota Department of Education, Program Finance Division, 1500 Highway 36 West, Roseville, MN 55113, by January 7, 2011.

The certified levy listed above is the levy voted by the school board for taxes payable in 2011.

Signature of School Board Clerk _____

Date of Certification _____

**ISD 709 - Duluth Public Schools
2010 Pay 2011 LEVY
Comparison to Prior Year**

ITEM	09 PAY 10	10 PAY 11	Change	Comments
RMV Referendum	4,911,343.52	4,861,433.08	(49,910.44)	All Levy
RMV Referendum			0.00	
Equity	484,093.42	469,524.30	(14,569.12)	All levy
Transition	484,093.42	469,524.30	(14,569.12)	All levy
Operating Capital	1,510,673.40	1,507,827.53	(2,845.87)	\$665,312 in Aid
Integration	646,197.30	626,566.10	(19,631.20)	\$1,461,988 Aid
Reemployment Insurance	130,718.00	385,533.34	254,815.34	Result of cuts.
Safe Schools	315,713.10	306,211.50	(9,501.60)	Pays for SRO's
Career & Technical	262,185.24	262,185.24	0.00	
Annual OPEB	351,292.05	689,026.00	337,733.95	State-wide limit
Health & Safety			0.00	increased.
Health & Safety			0.00	
Building/Land Lease	385,290.00	495,582.00	110,292.00	Lease contracts
Alternative Facilities	168,936.36	168,936.36	0.00	\$168,064 Aid
Health Insurance			0.00	
Health Benefits	242.40		(242.40)	
Tree Growth	1,914.04	1,914.04	0.00	
Sub-total for General Fund	9,652,692.25	10,244,263.79	591,571.54	6.1%
Basic Community Ed	650,565.00	650,565.00	0.00	
ECFE	253,324.89	262,763.12	9,438.23	
Home Visiting	9,524.80	9,628.80	104.00	
Adults w/Disabilities	30,000.00	30,000.00	0.00	
School-Age Care	90,000.00	94,500.00	4,500.00	
Sub-Total for Community Ed	1,033,414.69	1,047,456.92	14,042.23	1.4%
Initial Debt Service	12,657,091.00	14,413,891.41	1,756,800.41	
Sub-Total for Debt Service	12,657,091.00	14,413,891.41	1,756,800.41	13.9%

*For Dec
Agenda*

ADJUSTMENTS:

RMV Referendum - FY 11	6,486.82	4,288.10	(2,198.72)	
RMV Referendum - FY 09	0.00	0.10	0.10	
Equity - FY11	327.06	(1,035.92)	(1,362.98)	
Transition - FY11	327.06	(1,035.92)	(1,362.98)	
Equity - FY09	1,337.59	6,472.76	5,135.17	
Transition - FY09	1,337.59	6,472.76	5,135.17	
Operating Capital - FY 11	3,520.05	(650.51)	(4,170.56)	
Operating Capital - FY 09	3,367.88	2,297.31	(1,070.57)	
Integration - FY 11	6,432.19	(1,238.29)	(7,670.48)	
Integration - FY 09	8,417.16		(8,417.16)	
Reemployment Ins. - FY09	178.05	(4,886.91)	(5,064.96)	
Safe Schools - FY 09	9,481.59	99.00	(9,382.59)	
Health & Safety			0.00	
Maint PU/Other			0.00	
Building/Land Lease		14,971.30	14,971.30	
Alternative Facilities			0.00	
Health Insurance			0.00	
Health Benefits - FY09		74.64	74.64	
Abatement	20,058.30	1,815.78	(18,242.52)	
Advance Abatement	1,195.07	(15,713.89)	(16,908.96)	
Sub-Total for General Fund	62,466.41	11,930.31	(50,536.10)	-80.9%
Home Visiting - FY 11	196.80	104.00	(92.80)	
School-Age Care - FY 09	11,009.58	21,327.53	10,317.95	
Adults w/Disabilities & Other	(253.36)		253.36	
Abatement	423.86	61.92	(361.94)	
Advance Abatement	(0.75)	-1,416.80	(1,416.05)	
Sub-Total for Community Ed	11,376.13	20,076.65	8,700.52	76.5%
Reduction for Debt Excess	(169,124.19)	-1,122,954.46	(953,830.27)	
Abatement	16,989.72	12,656.82	(4,332.90)	
Advance Abatement	(149.28)	13,867.56	14,016.84	
Sub-Total for Debt Service	(152,283.75)	(1,096,430.08)	(944,146.33)	620.0%
General Fund	9,715,158.66	10,256,194.10	541,035.44	5.6%
Community Ed	1,044,790.82	1,067,533.57	22,742.75	2.2%
Debt Service	12,504,807.25	13,317,461.33	812,654.08	6.5%
TOTAL LEVY	23,264,756.73	24,641,189.00	1,376,432.27	5.9%

ITEMS IN BOLD Indicate those items where an underlevy will create a reduction in state aid and/or some other adverse adjustment to a current or future levy.