

TAX YEAR 2024				2024				PROPOSED LEVY TAX YEAR 2026 ASK 2025 RECEIVE 2027				8.67% Increase in EAV				BEST GUESS LEVY				9.88% Increase in EAV			
EAV	CERTIFIED TAX RATE	EXTENSION		EAV	TAX RATE	EXTENSION	PERCENT INCREASE	EAV	TAX RATE	EXTENSION	PERCENT INCREASE	EAV	TAX RATE	EXTENSION	PERCENT INCREASE	EAV	TAX RATE	EXTENSION	PERCENT INCREASE	EAV	TAX RATE	EXTENSION	PERCENT INCREASE
	\$322,963,486			\$349,503,211				\$349,503,211				\$345,259,755				\$345,259,755							
EDUCATION	\$1.3337	\$4,307,364		EDUCATION (10)	\$1.3700	\$4,788,194	11.16%	EDUCATION (10)	\$1.3700	\$4,788,194	11.16%	EDUCATION (10)	\$1.3700	\$4,788,194	11.16%	EDUCATION (10)	\$1.3700	\$4,788,194	11.16%	EDUCATION (10)	\$1.3700	\$4,788,194	11.16%
O & M	\$0.2434	\$786,093		O & M (20)	\$0.2500	\$873,758	11.15%	O & M (20)	\$0.2500	\$873,758	11.15%	O & M (20)	\$0.2500	\$873,758	11.15%	O & M (20)	\$0.2500	\$873,758	11.15%	O & M (20)	\$0.2500	\$873,758	11.15%
TRANSPORTATION	\$0.1168	\$377,221		TRANS. (40)	\$0.1200	\$419,404	11.18%	TRANS. (40)	\$0.1200	\$419,404	11.18%	TRANS. (40)	\$0.1200	\$419,404	11.18%	TRANS. (40)	\$0.1200	\$419,404	11.18%	TRANS. (40)	\$0.1200	\$419,404	11.18%
WORKING CASH	\$0.0487	\$157,283		WORK. CASH (70)	\$0.0500	\$174,752	11.11%	WORK. CASH (70)	\$0.0500	\$174,752	11.11%	WORK. CASH (70)	\$0.0500	\$174,752	11.11%	WORK. CASH (70)	\$0.0500	\$174,752	11.11%	WORK. CASH (70)	\$0.0500	\$174,752	11.11%
IMRF	\$0.0000	\$0		IMRF (50)	\$0.0000	\$0	#DIV/0!	IMRF (50)	\$0.0000	\$0	#DIV/0!	IMRF (50)	\$0.0000	\$0	#DIV/0!	IMRF (50)	\$0.0000	\$0	#DIV/0!	IMRF (50)	\$0.0000	\$0	#DIV/0!
SOC SECURITY	\$0.0478	\$154,377		SOC SEC (50)	\$0.0478	\$167,063	8.22%	SOC SEC (50)	\$0.0478	\$167,063	8.22%	SOC SEC (50)	\$0.0478	\$170,208	10.26%	SOC SEC (50)	\$0.0487	\$170,208	10.26%	SOC SEC (50)	\$0.0487	\$170,208	10.26%
HLS/FIRE SAFETY	\$0.0487	\$157,283		HLS (90)	\$0.0500	\$174,752	2.45%	HLS (90)	\$0.0500	\$174,752	2.45%	HLS (90)	\$0.0500	\$174,752	11.11%	HLS (90)	\$0.0500	\$174,752	11.11%	HLS (90)	\$0.0500	\$174,752	11.11%
TORT/LIFE SAFETY	\$0.1207	\$389,817		TORT (80)	\$0.1000	\$349,503	-10.34%	TORT (80)	\$0.1000	\$349,503	-10.34%	TORT (80)	\$0.1000	\$421,850	8.22%	TORT (80)	\$0.1207	\$421,850	8.22%	TORT (80)	\$0.1207	\$421,850	8.22%
SPECIAL ED	\$0.0195	\$62,978		SPECIAL ED. (10)	\$0.0200	\$69,901	10.99%	SPECIAL ED. (10)	\$0.0200	\$69,901	10.99%	SPECIAL ED. (10)	\$0.0200	\$69,901	10.99%	SPECIAL ED. (10)	\$0.0200	\$69,901	10.99%	SPECIAL ED. (10)	\$0.0200	\$69,901	10.99%
BOND & INTEREST *PRIOR YEAR ADJUST.	\$0.0000	\$0		B & I (30)	\$0.0000	\$0	#DIV/0!	B & I (30)	\$0.0000	\$0	#DIV/0!	B & I (30)	\$0.0000	\$0	#DIV/0!	B & I (30)	\$0.0000	\$0	#DIV/0!	B & I (30)	\$0.0000	\$0	#DIV/0!
LEASE	\$0.0194	\$62,655		LEASE	\$0.0240	\$83,881	33.88%	LEASE	\$0.0240	\$83,881	33.88%	LEASE	\$0.0240	\$87,376	39.46%	LEASE	\$0.0250	\$87,376	39.46%	LEASE	\$0.0250	\$87,376	39.46%
	\$1.9987	\$6,455,140			\$2.0318	\$7,101,206			\$2.0318	\$7,101,206			\$2.0544	\$7,180,194			\$2.0544	\$7,180,194			\$2.0544	\$7,180,194	
					\$0.0331	\$646,067	10.01%		\$0.0331	\$646,067	10.01%		\$0.0557	\$725,054	11.23%		\$0.0557	\$725,054	11.23%		\$0.0557	\$725,054	11.23%

New Ask 12/25
Truth in Taxation Hearing