4H. Preview Date: February 14, 2005

SUBJECT: BUDGET AMENDMENTS

BOARD GOAL: Budget and Finance

FISCAL NOTE: Budgeted in General Fund

ANTICIPATED

DATE FOR ACTION: February 28, 2005

Background Information:

• TEA requirement to have the budget reflect the financial activities of the district

Administrative Considerations:

 The budget amendments reflect corrections for coding errors and the needs that were unforeseen at the time of the budget creation.

Respectfully submitted,

Kent V. Morrison, III Assist. Supt. of Finance