

Executive Summary

Prepared for Board of Trustees Meeting (February 25, 2020)

Network Infrastructure Additions & Refresh Project

Board Goal:

Growth & Management - Demonstrate effective and efficient management of district resources

Purpose of Report

To provide the Board of Trustees with information on the 2018 bond project titled “Network Infrastructure Additions & Refresh Project” (which has also been referred to as the Wireless project) and the proposed project scope that is possible in conjunction with the E-Rate Category 2 funds remaining in this USAC budget cycle for specific schools.

Objectives

- Upgrade of network infrastructure campuses who have remaining e-rate funds.
- This project will be funded thru E-Rate funds as well as bond funds

Operational Impact

This project will be funded through bond funds and USAC E-Rate funding. The District’s portion equals \$1,701,502.30 The approved E-Rate portion equals \$1,540,035.10, for a total project cost of \$3,241,537.40. This project is a one-time cost.

Results

This project will allow the District to refresh significant portions of our network infrastructure while maximizing our available E-Rate funding.

Other Options

None