

Comment	2007-08	2007-08	2007-08
CODE	ACCOUNT	REVENUE	BUDGET PERCENTAGE
5711	TAXES, CURRENT YEAR	2,414,103.58	11,019,062.00 21.91
5712	TAXES, PRIOR YEAR	37,785.25	107,000.00 35.31
5716	PENALTY & INTEREST	16,910.32	64,000.00 26.42
5719	OTHER TAX REVENUE	0.00	7,500.00 0.00
5739	TUITION AND FEES	8,800.00	33,900.00 25.96
5742	INTEREST ON TEMP. INVESTMENTS	42,827.71	295,700.00 14.48
5743	RENT	2,150.00	1,200.00 179.17
5749	OTHER REV.FROM LOCAL SOURCES	3,315.09	81,000.00 4.09
5751	FOOD SERVICE ACTIVITY	259,827.70	604,000.00 43.02
5752	ATHLETIC ACTIVITY	128,861.15	112,000.00 115.05
5754	QUASI-EXTERNAL INTERFUNDS	64,378.00	66,300.00 97.10
57--		2,978,958.80	12,391,662.00 24.04
5811	PER CAPITA APPORTIONMENT	175,682.00	1,007,606.00 17.44
5812	FOUNDATION SCHOOL PROGRAM	4,085,444.00	7,992,256.00 51.12
5829	STATE PROGRAM REVENUES - TEA	5,670.52	437,250.00 1.30
5831	TRS ON-BEHALF PAYMENTS	254,126.56	696,076.00 36.51
58--		4,520,923.08	10,133,188.00 44.62
5921	NSLP - SCHOOL BREAKFAST	9,018.00	24,000.00 37.58
5922	NSLP - SCHOOL LUNCH	61,768.00	145,000.00 42.60
5923	USDA DONATED COMMODITIES	13,180.97	20,000.00 65.90
5929	FED.REVENUE FROM TEA	38,465.00	144,227.00 26.67
5941	IMPACT AID (84.041)	0.00	85,000.00 0.00
5952	SSA - FED.REV.FROM FISCAL AG.	0.00	53,269.00 0.00
59--		122,431.97	471,496.00 25.97
7912	SALE OF PROPERTY	0.00	500.00 0.00
79--		0.00	500.00 0.00
Grand Revenue Totals		7,622,313.85	22,996,846.00 33.15

***** End of report *****