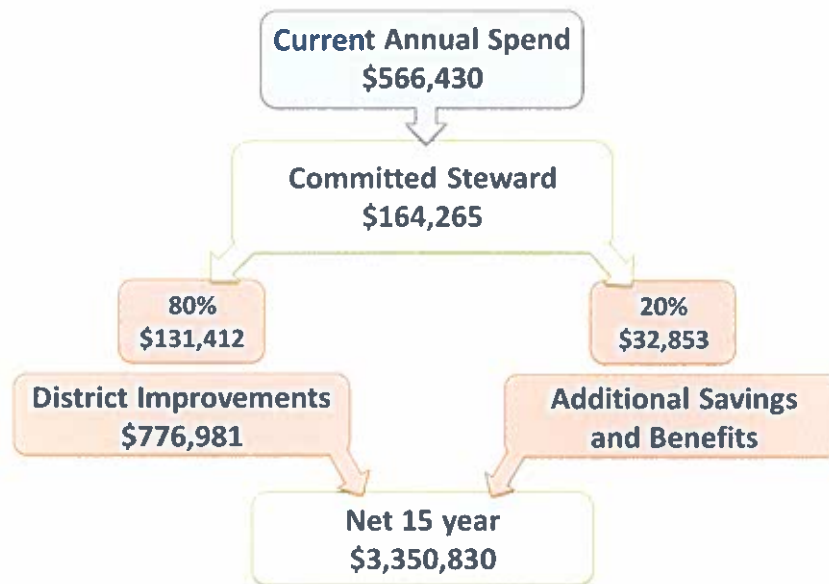


Savings at Gatesville ISD



At Gatesville ISD (“GISD”), Ideal Impact will make many significant improvements. These include, but are not limited to:

- Installing Pelican remotely accessible smart controllers for 356 HVAC units
- Improving economizer control on 515 tons of HVAC units
- Changing additional controls on many of these units
- Energy Optimization of 373 pieces of HVAC equipment by our mechanical team
- Weatherization of all buildings included in the agreement
- Customizing Ideal Impact Campus Optimizer (*Patented*) to include all 373 pieces of HVAC equipment to solve the multi-dimensional matrix problem for GISD, including:
 - Spaces served
 - Ramp times
 - Relative humidity control
 - Improve indoor air quality
 - Meter breakouts
 - Rate schedules
 - Economizer control
 - Type/amount of heating and cooling capacities
 - Connection to the remote controllers through Simple Comfort Connection
- Adjusting all of the above through multiple weather patterns as they occur
- Training at various levels for GISD personnel
- Advising on other energy-related services and projects
- Documented energy and operation plan, plus customized training for GISD to use with future employees

There is no upfront cost to Gatesville ISD; GISD pays 80% of the actual electric and gas savings until the net payments meet the total project fee of \$776,981. If the actual electric and gas savings in each quarter are less than the minimum quarterly fee of \$24,281, Ideal Impact will send Gatesville ISD a check for the difference.

Buildings/Areas Included: Administration Building, Primary School, Gym, & Café, Elementary School, Intermediate School, Junior High School & Gym, Baseball Field, High School & Auditorium, Café, Gym 1, Gym 2, Band Hall, Choir, Culinary Arts, and Ag Shop

Buildings/Areas Excluded: Bus Barn

About Ideal Impact

Ideal Impact was founded with one idea in mind—to divert money being spent on utilities back into the budgets of schools and churches with a **financially risk-free** model. Our cash flow positive model provides free district improvements and a virtual endowment from the start.

Our core team has spent decades in the energy savings industry and brings that experience to our **short-term, sustainable projects**. Our projects have a shorter payback than the standard long-term projects which focus on equipment replacements and other “projected” savings. We measure savings at the energy meter, and our projects are straightforward and affordable.

Ideal Impact **optimizes the equipment that you currently own** and assumes all the risk in our partnerships. We value transparency through monthly savings reports. Here is what some of our partners say:

“Would I use this vendor again? I did, and I encourage any organization reading this letter to consider partnering with Ideal Impact. They are great to work with! Installation was flawless and implementation was very smooth with their assistance. Since the beginning of my first partnership with them in early 2020, they’ve been able to help both of these districts save over \$210,000 total, and this is just the beginning!” – **Dr. Wayne Guidry, Asst. Superintendent of Finance, Longview ISD, Former SI, Spring Hill ISD**

“To date, we have saved well over our guaranteed amount. Ideal Impact is great to work with and makes weekly visits to all buildings. They have also helped us with our HVAC inventory and we are well on our way to a complete HVAC overhaul.” – **John Seybold, Current Superintendent, Jasper ISD**

“I have seen this not only in Brady ISD but also in Frost ISD, where I was a superintendent previously. Ideal Impact has also looked at contracts and other projects the district is considering such as HVAC and possible solar projects. Ideal Impact found a billing error with our current provider and Brady ISD was able to get over a \$63,000 credit.” – **Duane Limbaugh, Superintendent Schulenburg ISD, Former SI, Brady & Frost ISD**