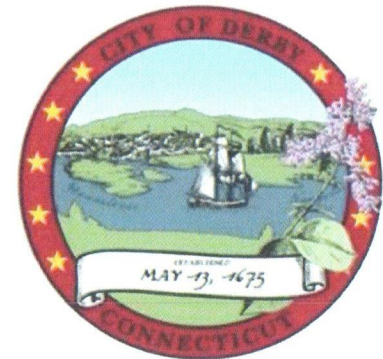


Derby Public Schools

# FY17 Operating Budget

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**BOE meeting  
June 30, 2016**



For Discussion Purposes Only

# Topics

- FY17 Operating Budget
- FY17 Non-affiliated salaries



# FY17 Operating Budget



<u>AccountDesc</u>	<u>Ttl Salary</u>	<u>Dist</u>	<u>Salary</u>	<u>Revised</u>	<u>Delta</u>
Salary Teacher Elem Instruction Irving	\$71,694.00	100.00%	\$71,694	\$57,807	(\$13,887)
Salary Teacher Social Studies DHS	\$56,991.00	100.00%	\$56,991	\$49,495	(\$7,496)
Salary Teacher SPED Bradley	\$93,250.00	75.00%	\$70,438	\$41,250	(\$29,188)
Salary Teacher SPED Irving	\$46,024.00	100.00%	\$46,024	\$47,965	\$1,941
Salary Para SPED Irving	\$16,295.48	100.00%	\$16,295	\$15,300	(\$995)
Salary Teacher SPED DHS	\$58,613.00	100.00%	\$58,613	\$66,484	\$7,871
Salary Admin. Assist/Secty-Superintenden	\$33,487.81	100.00%	\$33,488	\$24,000	(\$9,488)
Salary Assistant Business Manager	\$68,250.00	100.00%	\$68,250	\$67,275	(\$975)
<b>Total Salary</b>					<b>(\$52,217)</b>
Curriculum Development					(\$4,000)
Other Purchased Services					(\$8,783)
					<b>(\$65,000)</b>
				\$17,826,948	
				\$17,761,948	
					<b>(\$65,000)</b>