

WYLIE INDEPENDENT SCHOOL DISTRICT
2021-2022 PROPOSED BUDGET FOR ADOPTION

CODE	GENERAL FUND	2021-22 BUDGET
11	INSTRUCTION	24,245,864
12	INST. RESOURCES & MEDIA SVCS	292,000
13	CURRICULUM DEV.& INST.STF DEV	71,952
21	INSTRUCTIONAL LEADERSHIP	464,500
23	SCHOOL LEADERSHIP	1,885,400
31	GUIDANCE & COUNSELING	1,040,284
32	SOCIAL SERVICES	143,000
33	HEALTH SERVICES	355,000
34	PUPIL TRANSPORTATION	1,999,000
36	COCURR./EXTRACURR.ACTIVITIES	1,901,000
41	GENERAL ADMINISTRATION	1,306,500
51	PLANT MAINTENANCE & OPERATIONS	3,622,000
52	SECURITY & MONITORING SERVICES	495,500
53	DATA PROCESSING SERVICES	707,000
61	COMMUNITY SERVICES	123,000
71	DEBT SERVICES	560,000
81	FACILITIES ACQ. & CONSTRUCTION	1,807,500
--	GENERAL FUND	41,019,500
35	FOOD SERVICES	1,825,000
71	DEBT SERVICES	4,856,000
	TOTAL BUDGET FOR ADOPTION	47,700,500