



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: BUDGET 2025-2026 UPDATE

SUBMITTED BY Laida P Benavides, CPA **OF:** Chief Finance Office

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: July 15, 2025

Informational Item:

Budget 2025-2026 Process is ongoing. The following are budget preparation activities occurring this month:

- **Administration continues to hold Budget Planning meetings with the C&I department, Human Resources department and the Planning Department.**
- **Legislative mandates**
- **Student on-line registration status 83.88% completed (June 26th)**

Presentation to the board will include budget 2026 information and legislative bills passed impacting education.

A federal grant update from the Texas Education Agency and funding implications will be presented by Ms. Rebecca Coss-Morales, Associate Superintendent for District Administration and Student Services.