

***FY 23 Adopted Budget includes a transfer of \$74,711 from the general fund to the food service fund and a transfer of \$43,240 from the general fund to the community service fund.**

FY 23 Proposed Budget			
FUNDS	FY 23 Expenditures	FY 23 Revenue	
01 General	\$6,939,677.00	\$6,083,009.00	-\$856,668.00
02 Food Service*	\$270,361.00	\$270,361.00	\$0.00
04 Community Service*	\$94,485.00	\$94,485.00	\$0.00
07 Debt Service	\$267,200.00	\$183,182.00	-\$84,018.00
08 Trust and Agency	\$20,000.00	\$20,000.00	\$0.00
			\$0.00
Total	\$7,591,723.00	\$6,651,037.00	-\$940,686.00