

September 19, 2014 Enrollment

Waiver Report

Campus	Grade	Class 1	Class 2	Class 3	Class 4	Class 5	Action	# Classes	Reason F/T: Facilities/ Teachers
GP Alamo	1 st Bil	23						1	F/T
Burleson	K Bil	23						1	F/T
Burleson	2 nd Bil	23					1 aide	1	F/T
Burnet	1 st	24	23	23				3	F/T
Cameron	2 nd	24	24					2	F/T
Cameron	4 th	31					2 aides	1	F/T
Dowling	K	23	24	23	23			4	F/T
Dowling	1 st Bil	25					1 aide	1	F/T
Dowling	2 nd	26	26	26	26		2 aides	4	F/T
Dowling	3 rd	24	25	24	25			4	F/T
Dowling	3 rd Bil	25					1 aide	1	F/T
Dowling	4 th Bil	23						1	F/T
Gonzales	2 nd	24	24	25	25			4	F/T
Gonzales	3 rd	23	23	23				3	F/T
Gonzales	4 th	23	23					2	F/T
Sam Houston	K	23	23					2	F/T
Sam Houston	1st	23	23	23	23			4	F/T
Sam Houston	3 rd	23	23	23				3	F/T
Sam Houston	4 th	25	23	23				3	F/T
Ireland	K	23	24					2	F/T
Ireland	2 nd	23	23					2	F/T
Ireland	3 rd	23	23	23				3	F/T
Milam	K	24	23	23				3	F/T
Milam	K Bil	26					1 aide	1	F/T
Milam	1 st	23	23					2	F/T
Milam	1 st Bil	23						1	F/T
Milam	2 nd	24	24					2	F/T
Milam	2 nd Bil	23						1	F/T
Milam	4 th	23	23	23				3	F/T
Pease	K	24	24	23				3	F/T
Pease	K Bil	28					1 aide	1	F/T
Pease	1 st	25	24	24	25			4	F/T
Pease	1 st Bil	29					1 aide	1	F/T
Pease	2 nd	24	23	24				3	F/T
Pease	2 nd Bil	23						1	F/T

Pease	3 rd Bil	26					1 aide	1	F/T
Pease	4 th	23	24	23	23			4	F/T
Pease	4 th Bil	28					1 aide	1	F/T
Ross	K	23	23	24				3	F/T
Ross	K Bil	24					1 aide	1	F/T
Ross	1 st Bil	25					1 aide	1	F/T
Ross	3 rd	24	25	23	26			4	F/T
San Jacinto	K	25	26	25	26		2 aides	4	F/T
San Jacinto	1 st	24	23					2	F/T
San Jacinto	1 st Bil	23					1 aide	1	F/T
San Jacinto	2 nd Bil	24						1	F/T
Travis	K	24	23	23	23			4	F/T
Travis	K Bil	25					1 aide	1	F/T
Travis	2 nd	23	24	24	24			4	F/T
Zavala	K Bil	23						1	F/T
Zavala	3 rd	26					1 aide	1	F/T
Zavala	4 th	23						1	F/T
Noel	K Bil	24					1 aide	1	F/T
Noel	2 nd	23	24	23				3	F/T
Noel	2 nd Bil	26					1 aide	1	F/T
Noel	3 rd Bil	24						1	F/T
Noel	4 th Bil	23						1	F/T
Blanton	K	23	23					2	F/T
Blanton	3 rd	23	23	23	23			4	F/T
Fly	2 nd	23	24	23	23			4	F/T
Fly	4 th	23	23	23				3	F/T
Fly	4 th Bil	23	23					2	F/T
Blackshear	K	23	23	23	23			4	F/T
Blackshear	K Bil	27	24				1 aide	2	F/T
Blackshear	1 st Bil	26	25				1 aide	2	F/T
Blackshear	2 nd Bil	27	26				1 aide	2	F/T
Blackshear	3 rd Bil	24						1	F/T
Blackshear	4 th	28	28	27			2 aides	3	F/T
Blackshear	4 th Bil	24	24				1 aide	2	F/T
LBJ	1 st	25	26	26	25	24	2 aides	5	F/T
LBJ	2 nd	23	25	26	26	24	2 aides	5	F/T
LBJ	3 rd	23	24	23				3	F/T
LBJ	4 th	25	23	23				3	F/T
Jordan	1 st Bil	23						1	F/T
Jordan	3 rd	23						1	F/T
Cavazos	K	25	24	26				3	F/T
Total								172	

TOTAL: 172 classrooms on Waiver Report

Total Number of Classrooms on Waiver Report by Grade Level

K	43
1 st	29
2 nd	40
3 rd	30
4 th	30
Total	172

K – 4 Teachers Added

Burleson	3 rd Grade Bilingual
Cameron	Kindergarten
Dowling	2 nd Grade Bilingual
Ireland	Kindergarten
Ross	2 nd Grade Bilingual
Noel	1 st Grade Bilingual
Blackshear	Kindergarten
Blackshear	1 st Grade
LBJ	Kindergarten

5th and 6th Grades (For Your Information Only – Not to be Included on Waiver Report)

Cameron	6 th Grade Bilingual Teacher
Gonzales	5 th Grade – 2 Aides
LBJ	5 th Grade Teacher

Adjustments Made to Staffing

11 Teachers

31 Aides

2 Assistant Principals (1 at LBJ, ½ at Pease, and ½ at Fly)

Number of Waivers Requested by Year (Fall) for the Last Six Years:

2014	172
2013	160
2012	139
2011	82
2010	28
2009	11

Last year at this time, ECISD enrolled 18,788 students in PK through 6th grade. This year, the enrollment in these grades is 19,208. This is a difference of 420 students at the PK through 6th grade level. We are 352 students over the 22 to 1 ratio in grades K – 4.

Last year at this time, ECISD enrolled 30,882 students. This year, the enrollment is 32,015. This is a difference of 1,133 students.