



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: August 27, 2012

AGENDA ITEM: Public Meeting to Discuss 2012-2013 Budget and Proposed Tax Rate

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- Prior to the adoption of the 2012-2013 fiscal year budget, the Board of Trustees is required to conduct a public meeting to discuss the budget and proposed tax rate during which any taxpayer of the District may be present and participate in the meeting.

ADMINISTRATIVE CONSIDERATIONS:

- It would be appropriate for the President of the Board of Trustees to introduce the agenda item, allow Mr. Manning and Mr. Husfeld to make some brief remarks and/or explanations about the budget, and then the President may solicit input and questions from the audience.

FISCAL NOTE:

None

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report