

A grayscale background image showing several rolled-up architectural blueprints and a larger blueprint spread out on a surface. The blueprints contain technical drawings, lines, and text. The text '2013 Bond Planning' is overlaid in a large, bold, blue font across the center of the image.

2013 Bond Planning

2013 Bond Citizens' Advisory Committee

CHARGE TO 2013 CITIZENS' ADVISORY COMMITTEE

- Receive input regarding growth trends and population data
- Develop, prioritize, and make recommendations to the DISD Board
- Develop strategies for promoting, selling, and informing public of bond needs





ITEMS FOR REVIEW

- Facility and growth needs for a five year period to ten years
- Tax rate issues
- Develop a list of prioritized items
- Study “Energy Efficient” and/or “Green Schools” and Sustainable Features

COMMITTEE MEETINGS

- April 4, 2013 Kick-off Meeting/Growth Projection
- April 18, 2013 General Construction Timelines
- May 2, 2013 Facility Assessments/Energy Conservation
- May 16, 2013 Facility Assessments
- May 30, 2013 Election Procedures

Timeline for 2013 Bond Proposal

 June 25	Committee presents recommendations to trustees
 July 30 or August 13	Board of Trustees call election (prior to August 26)
 October 21 – November 1	Early Voting Period
 November 5	Proposed bond election on general election date

BOND PROJECT BREAKDOWN

2013 Bond Planning			Bond Priority	Bond Priority Cumulative Total
Comprehensive High School #4	2015-2016	\$149,634,067	1	
Elementary School #23	2015-2016	\$23,137,496	1	\$172,771,563
Total Cost For Renovations		\$11,366,073	1	\$184,137,636
Total Cost For Energy Conservation		\$1,583,000	1	\$185,720,636
Middle School #8	2017-2018	\$48,235,473	1	\$233,956,109
Guyer High School addition / 9th grade center	2018-2019	\$49,903,352	1	\$283,859,461
Elementary School #24	2019-2020	\$27,705,288	1	\$311,564,749
Land Acquisitions		\$18,000,000	1	\$329,564,749
Elementary School #25	2020-2021	\$29,090,551	2	\$358,655,300
Elementary School #26	2021-2022	\$30,545,079	2	\$389,200,379
Middle School #9	2023-2024	\$63,664,219	2	\$452,864,598
Elementary School #27	2023-2024	\$33,603,023	2	\$486,467,621
Total Cost For All 2013 Bond Planning		\$486,467,621		

* Items highlighted in blue indicate recommended projects

RENOVATION DETAILS

Ann Windle School FYC	New roof in all old areas	\$680,684
Borman	Provide covered walkway from exterior door at library to drive	\$50,000
Calhoun Middle School	New roof in all old areas	\$1,580,158
Crownover Middle School	Covered walkway/canopy outside cafeteria	\$100,000
Crownover Middle School	Replace heating boilers	\$115,000
Denton High School	New bleachers & press box at baseball field	\$195,750
Denton High School	New bleachers for tennis courts	\$29,000

RENOVATION DETAILS

Evers Elementary	Replace standing seam roof / use energy efficient materials	\$577,365
Fred Moore High School	Need secured entry vestibule	\$50,000
Fred Moore High School	Fire alarm system	\$90,000
Fred Moore High School	PA / bell system	\$90,000
Fred Moore High School	Flooring & carpet replacement throughout the building including the gym	\$100,000
Ginnings Elementary	New roof in all old areas	\$1,701,709
Ginnings Elementary	Additional parking	\$105,000

RENOVATION DETAILS

Hodge Elementary	Replace standing seam roof / use energy efficient materials	\$577,365
McMath Middle School	Covered walkway/canopy outside cafeteria	\$100,000
McNair Elementary	Replace standing seam roof / use energy efficient materials	\$577,365
Newton Rayzor Elementary	New roof in all old areas	\$911,630
Newton Rayzor Elementary	Perimeter fence around playground	\$20,000
Rivera Elementary	New roof in all old areas	\$1,093,956
Ryan High School	Replace chillers in main bldg	\$700,000
Ryan High School	Press box at baseball field	\$50,000

RENOVATION DETAILS

Strickland Middle School	New roof in all old areas	\$459,461
W.S. Ryan Elementary	Flooring & carpet replacement throughout the building	\$350,000
W.S. Ryan Elementary	Painting / wainscot / tackwall	\$150,000
Wilson Elementary	New roof in all old areas	\$911,630

ENERGY CONSERVATION MEASURES

Energy Conservation	Intelligent Irrigation	\$1,211,000
Energy Conservation	Exterior lighting retrofit	\$340,000
Energy Conservation	Guyer High School - HVAC retrofit	\$32,000

PROJECTED HIGH SCHOOL CAPACITY

- Guyer HS/9th grade center will take Guyer's future capacity to 2600-3000
- Staging of new high school allows final capacity of 2600-3000
- New high school alleviates overcrowding of Ryan HS and Denton HS

