


# INFORMAL PROCUREMENT LOG AND EVALUATION MATRIX

(Purchases costing less than \$150,000 or local threshold if less than \$50,000)

Supplier Name:	Facilities Sources			Point Alliance Solutions			
Items to be Purchased:	Quantity to be purchased	Unit Price	Extended Price (Quantity x Unit Price)	*SB (✓)	Unit Price	Extended Price (Quantity x Unit Price)	*SB (✓)
Est. Delivery Date/Frequency: <u>Aug 2, 2020</u> Bid will be honored for: _____ (number of day(s)/week(s)/month(s))	1			<input type="checkbox"/>			<input type="checkbox"/>
1. Product name & specification: Turn-key JH Renovations-Lounge/work room			\$36,929.65	<input type="checkbox"/>		\$37,525.93	<input type="checkbox"/>
2. Product name & specification: <u>Time lines</u>			<u>5-6 week window</u>	<input type="checkbox"/>		<u>Aug 2, 2020</u>	<input type="checkbox"/>
3. Product name & specification:				<input type="checkbox"/>			<input type="checkbox"/>
4. Product name & specification:				<input type="checkbox"/>			<input type="checkbox"/>
5. Product name & specification:				<input type="checkbox"/>			<input type="checkbox"/>
6. Product name & specification:				<input type="checkbox"/>			<input type="checkbox"/>
<b>Total:</b>		\$ 36,929.65		<input type="checkbox"/>	\$ 37,525.93		<input checked="" type="checkbox"/>
*Selected Bidder (SB)							<input type="checkbox"/>
* Selected Bidder(SB); the district can award all items to one bidder (lowest total price) or award purchase on a line item basis (lowest line item price). The director needs to tell the bidders which option they will use for awarding the purchase when they are asking for pricing. Directors can state that either option may be used by the school to award the purchase.							
<b>Method of contact:</b> Email/Fax/Mail/In person/Phone							
<b>Name of person quoting pricing:</b> Jan Pecherski							
<b>Date contacted:</b> 6/19/2020							
<b>Additional Notes:</b> <u>Selection based on Timeline</u> RFP#87-23119 Proposal Good for 30 days Estimated project completion, 60 days after contact award							
Signature of person completing this form: 							Date: <u>8/25/2020</u>

\*\*\* Attach all supporting documents\*\*\*  
 \*\*\* Please use additional forms if submitting bids from more than 3 suppliers\*\*\*

Name of bidder(s) selected: \_\_\_\_\_

Bidder(s) selected was notified on: \_\_\_\_\_

Method of notification:  Email  Fax  Mail  In person  Phone



### **Scope of Work:**

#### **Renovation:**

Demo Existing Break/Work Room Cabinetry. Provide Dumpster to remove off site.  
65 LF of 18" Cabinetry and Counter tops

Provide and install new (2) compartment sink at existing Plumbing location. Sink submittal to follow for approval. Demo the existing plumbing lines at other location, Pipes to be capped above ceiling and below floor.

New Electrical Drops 110 Plugs (6) at new Break/Work Room

New dedicated Circuits for (2) Copiers

New Data drops (2) at copiers

Relocate Phone line to new location at Work Room

Demo existing VCT flooring in both rooms

Install New CoreLock Rigid SPC Flooring (725sqft) and Base Cove(120lf)

Painting Two Coats 1320 SQFT

Sheet rock Repairs 75SQFT

#### **Casework:**

We propose to furnish and install new millwork:

Existing Copy/Work Room (Becomes Lunch Room)

Plastic laminated particleboard cabinets as shown on drawings B1 & B2.

Plastic laminated plywood countertops as shown on drawings B1 & B2.

Existing Teacher Break Room (Becomes Copy/Work Room)

Plastic laminated particleboard mail slot cabinets as shown on drawings B3 and B4.

Plastic laminated particleboard cabinets as shown on drawings B5.

Countertop in this room is owner furnished owner installed.

#### **Exclusions:**

All MEP and IT is by others.

Coca-cola machine remains in the room backing up to the West wall and is outside the scope of work.

Refrigerators and vending machines are outside the scope of work.

Price is based on normal working hours

No locks figured on job.

# Preliminary Estimate, by estimates

Estimator: Jan Pecherski

## BISD Renovation of Work Room and Lunch Room

Item	Description	UM	Quantity	Unit Cost	Total	Book
<b>01 - General Requirements</b>						
1	01-31-13-20-0180 Field personnel, project manager, minimum	Week	1.7500	\$3,475.00	\$6,081.25	RSM20eFAC L, O&P P
<b>01 - General Requirements Total</b>					<b>\$6,081.25</b>	
<b>09 - Finishes</b>						
2	09-65-19-19-7150 Vinyl composition tile flooring, vinyl composition tile, 12" x 12", 1/16" thick, solid	S.F.	725.0000	\$5.10	\$3,697.50	RSM20eFAC M, L, O&P P
3	09-91-23-72-1670 Walls and ceilings, interior, concrete, dry wall or plaster, painting walls, complete, S.F. including surface preparation, primer and two coats finish, on drywall or plaster, with roller	S.F.	1,320.0000	\$1.99	\$2,626.80	RSM20eFAC M, L, O&P P
<b>09 - Finishes Total</b>					<b>\$6,324.30</b>	
<b>12 - Furnishings</b>						
4	12-32-23-10-7800 Manufactured wood casework, stock units, kitchen wall cabinets, cabinet filler, 3" Ea. x 24"	Ea.	3.0000	\$56.00	\$168.00	RSM20eFAC M, L, O&P P
5	12-32-23-10-9660 Manufactured wood casework, stock units, rule of thumb, kitchen cabinets, excluding appliances and counter top, minimum	L.F.	60.0000	\$282.00	\$16,920.00	RSM20eFAC M, L, O&P P
6	12-32-23-10-9700 Manufactured wood casework, stock units, minimum labor/equipment charge	Job	5.0000	\$227.00	\$1,135.00	RSM20eFAC L, O&P P
7	12-36-23-13-0100 Plastic-laminate-clad countertops, stock, 24" wide, includes backsplash, maximum	L.F.	15.0000	\$74.00	\$1,110.00	RSM20eFAC M, L, O&P P
<b>12 - Furnishings Total</b>					<b>\$19,333.00</b>	
<b>26 - Electrical</b>						
8	26-24-19-20-6200 Motor control center components, circuit breaker, light contactor NEMA 1, type A, Ea. 30 amp	Ea.	2.0000	\$2,075.00	\$4,150.00	RSM20eFAC M, L, O&P P
9	26-27-26-20-3700 Wiring devices elements, receptacle, 20 amp, 3 pole, 250 volt NEMA 15	Ea.	6.0000	\$65.00	\$390.00	RSM20eFAC M, L, O&P P
<b>26 - Electrical Total</b>					<b>\$4,540.00</b>	
<b>Alternate</b>						
10	09-65-19-19-7150 Demo - Vinyl composition tile flooring, vinyl composition tile, 12" x 12", 1/16" thick, solid Labor Adjustment: 100% of \$1.24 = \$1.24  Using O&P Pricing Bare Costs: (M:\$3.51 L:\$0.79 E: O:500.00 LH:0.016) O&P Labor Calc = O&P Total - (Bare Material + 10.000%) - (Bare Equipment + 10.000%)	S.F.	725.0000	\$1.24	\$899.00	CUSTOM L, O&P P

# Preliminary Estimate, by estimates

## BISD Renovation of Work Room and Lunch Room

Estimator: Jan Pecherski

Alternate

Item	Description	UM	Quantity	Unit Cost	Total	Book
11	12-32-23-10-9560 \$5.10 - \$3.86 - \$0.00 = \$1.24 Labor w/CCI = \$1.24 * 100.000% = \$1.24 Demo - Manufactured wood casework, stock units, rule of thumb, kitchen cabinets, excluding appliances and counter top, minimum Labor Adjustment: 100% of \$45.50 = \$45.50 ----- Using O&P Pricing Bare Costs: (M:\$215.00 L:\$28.50 E: O:30.00 LH:0.533) O&P Labor Calc = O&P Total - (Bare Material + 10.000%) - (Bare Equipment + 10.000%) \$282.00 - \$236.50 - \$0.00 = \$45.50 Labor w/CCI = \$45.50 * 100.000% = \$45.50	L.F.	60.0000	\$45.50	\$2,730.00	CUSTOM L, O&P
12	Crew A-01 A-01 Crew - 2001 - RSMMeans Open Shop O&P A-01 (2001 - RSMMeans Open Shop) Labor Hours: 8 Equip Hours: 8 Daily Hours: 8 Crew Details: Code: CLAB Description: Common Building Laborers Qty: 1 Hourly: 25.3 Daily: 202.4 Code: 015901002600 Description: Gas Eng. Power Tool Qty: 1 Hourly: 0 Daily: 71.28	Daily	10.0000	\$273.68	\$2,736.80	CUSTOM L, E, O&P
<b>Alternate Total</b>						<b>\$6,365.80</b>

**Estimate Grand Total**

**36,929.65**



Texas H.U.B.  
 TBPE Firm #20375  
 JOC Contractor  
 Region 3 - #3-220-19

# Estimate

Date	Estimate #
6/24/2020	19-01-095

PAS - Engineering - Construction - Environmental  
 22720 Lain Rd.  
 Spring, TX 77379

Phone #	E-mail
832-953-2899	sales@pas-texas.com

Name / Address
Bellville Independent School District 518 South Mathews St. Bellville, TX 77418

Ship To
BISD Teachers Lunchroom Remodel 1305 S. Tesch Rd. Bellville, TX 77418

Terms	Due Date	Project
Due on receipt	6/24/2020	

Item	Description	Qty	Rate	Total
Environmental	THIS PROPOSAL IS FOR THE REMODEL OF THE COPIER ROOM AND LUNCHROOM AT THE JR. HIGH SCHOOL. NEW COPIER ROOM Provide a Comprehensive Building Materials Survey to identify any Asbestos Containing Materials (ACM). This can be waived if a current existing report can be provided.	1	850.00	850.00
01.2 Building...	Building Permits.	1	100.00	100.00
General	Trash collection and disposal for entire project.	1	540.00	540.00
Paint	Dust control barrier to other areas including vents.	215	0.732	157.38
Demolition	GENERAL DEMOLITION of existing lower and upper cabinets.	1	600.00	600.00
Plumbing	GENERAL DEMOLITION of existing plumbing fixtures, drains and supply lines.	1	1,425.60	1,425.60
Electrical & ...	R&R 110 volt comm. wiring/conduit, box, outlet, relocate or new install. Includes power pole.	1	1,872.00	1,872.00
Paint	Seal the walls w/PVA primer - one coat	472	0.624	294.53
Paint	Special paint - multi-pigmented - Commercial	472	2.20801	1,042.18
General	Make drywall repairs to damaged areas, float and prep.	1	504.00	504.00
Floor Coveri...	Demo existing (1) layer of VCT floor covering.	215	1.80	387.00
Floor Coveri...	Vinyl plank Floor Covering.	215	10.20	2,193.00
Cove Base	4' Vinyl Cove Base.	59	2.71203	160.01
Cabinets - Mi...	Cabinets - Millwork built in center of room open to one side. No countertop. 4'x8'.	16	234.00	3,744.00
General	Relocate telephone wiring at corner of room.	1	120.00	120.00
Demolition	NEW LUNCH ROOM Dust control barrier to other areas including vents.	317	0.73199	232.04
Demolition	GENERAL DEMOLITION of existing lower and upper cabinets.	1	600.00	600.00
Electrical & ...	R&R 110 volt comm. wiring/conduit, box, outlet, relocate or new install. Includes power pole.	1	1,872.00	1,872.00
Electrical & ...	R&R 110 volt copper wiring run, box and GFI outlet.	2	132.00	264.00
Plumbing	R&R Sink - double - Standard grade.	1	370.80	370.80
Plumbing	Sink drain assembly with stop.	1	75.83	75.83
Plumbing	Sink faucet - Kitchen.	1	330.00	330.00
General	Make drywall repairs to damaged areas, float and prep.	420	4.62	1,940.40
Paint	Seal the walls w/PVA primer - one coat.	614	0.62401	383.14
Paint	Special paint - multi-pigmented - Commercial	614	2.208	1,355.71
Cabinets - Mi...	Base Cabinets in sink corner and opposite wall.	12	234.00	2,808.00
Cabinets - Mi...	Base Cabinets in sink corner and opposite wall.	12	171.74417	2,060.93
Countertops	Provide and install laminate countertops under deck.	24	4.27208	102.53
<b>Total</b>				



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 Region 3 - #3-220-19

# Estimate

Date	Estimate #
6/24/2020	19-01-095

PAS - Engineering - Construction - Environmental  
 22720 Lain Rd.  
 Spring, TX 77379

Phone #	E-mail
832-953-2899	sales@pas-texas.com

Name / Address
Bellville Independent School District 518 South Mathews St. Bellville, TX 77418

Ship To
BISD Teachers Lunchroom Remodel 1305 S. Tesch Rd. Bellville, TX 77418

Terms	Due Date	Project
Due on receipt	6/24/2020	

Item	Description	Qty	Rate	Total
Countertops	Provide and install laminate countertops.	24	78.45583	1,882.94
Countertops	Provide and install backsplash at countertops.	12	13.12833	157.54
Countertops	Provide and install bar top laminate top.	16	108.00	1,728.00
Floor Coveri...	Demo existing (1) layer of VCT floor covering.	317	1.80	570.60
Floor Coveri...	Vinyl plank Floor Covering.	317	10.20	3,233.40
Cove Base	4' Vinyl Cove Base.	76.83	2.71209	208.37
Supervision	Commercial Supervision throughout project.	80	42.00	3,360.00
Exclusions	No. Environmental Work. No Hidden Conditions. No unforeseen Conditions. No weather related delays. No delays by other subcontractors or vendors. No Overtime Work. One time mobilization No items not listed above. No ceiling work. No wall framing. No table top in the copier room. No mailboxes. No desk No lockers		0.00	0.00
<b>Total</b>				<b>\$37,525.93</b>

Upper Cabinets

Double coffee  
Micro

Lower Cabinets

Trash

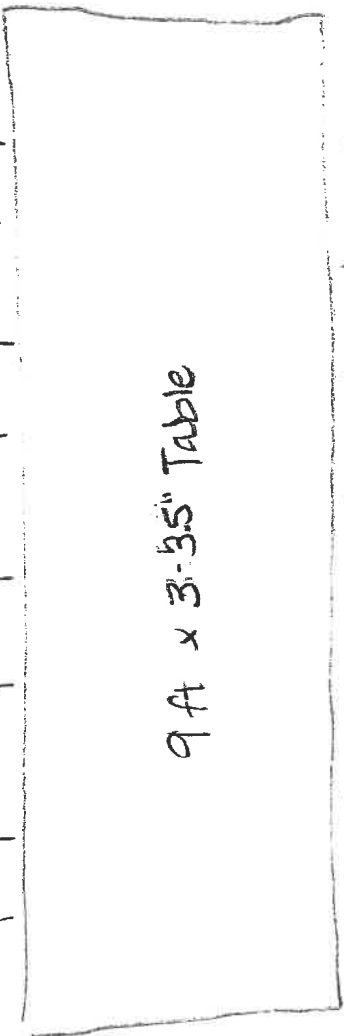
18"

Eat @ bar w/ Bar stools

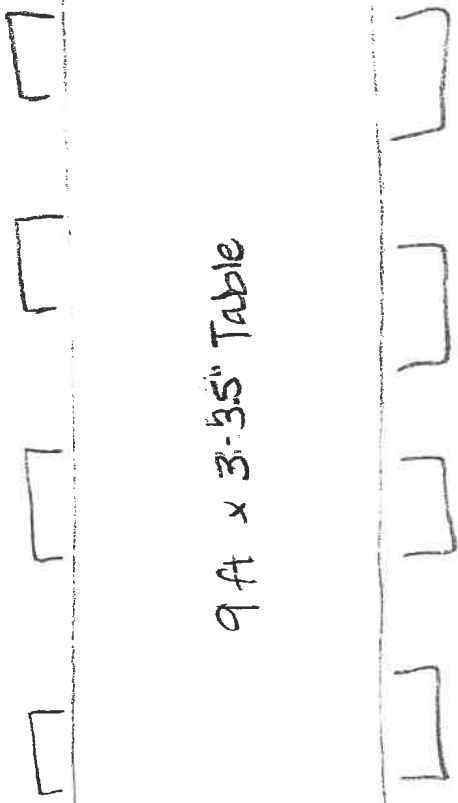


Fridge

Fridge



9 ft x 3.55" Table



Trash

DRAWER +  
LOWER CAB

New

upper  
cabinets

Laminate  
WOOD FLOOR  
Paint

Open  
frame

