

HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: January 26, 2026

Agenda Item: K.7

Board Goal: Student Achievement

Subject: Consideration and possible approval of the 2025 Bond-funded purchase of Computers for Upgrades at Blanco Vista Elementary School, Camino Real Elementary School, and Johnson High School – GTS

Administrator Responsible/Position: Alan Duerr, Chief Technology Officer
Ray Gonzales, Deputy Technology Officer
Jose Parra, Network Administrator

A. Purpose of Agenda Item:

☒ Action needed ☐ Information only ☐ Receive input

B. Authority for This Action:

☒ Local Policy: ☐ Law or Rule ☐ N/A
CH – Purchasing and Acquisition

C. Goal or Need Addressed: The goal of this agenda item is to upgrade and/or replace outdated computers with reliable, secure, and current devices that support instruction, assessment, staff productivity, and long-term technology sustainability.

D. Summary:

- ☒ **Previous board action relating to this item:** The board previously approved these upgrades and purchases of Computers in January 2019.
- ☒ **Future action anticipated:** Following board approval the Technology department will move forward with the Computer upgrades at BVES, CRES and JHS.
- ☒ **Background information:** The computers being replaced were installed approximately seven years ago and have reached the end of their effective service life. While they have been maintained and remain operational, they no longer meet current performance requirements. As a result, users are experiencing slower performance, longer load times, and reduced efficiency. Upgrading these computers will ensure systems run smoothly, support current and future software needs, and maintain reliability for daily operations.

E. Comments Received:

☒ Cabinet ☐ DLT ☐ FBOC ☐ Teacher Org. Reps. ☒ Other: Technology

F. Administrative Recommendation: Administration recommends approval of the purchase.

Advantages and benefits of this proposal: This proposal replaces outdated computers with faster, more reliable devices that support current software, improve productivity, enhance security, reduce disruptions, and support long-term technology needs. We will experience less downtime due to component failures.

Expected results in terms of student benefit/achievement: Replacing older computers gives staff and students faster, more reliable technology that works smoothly with current learning programs. This reduces disruptions, keeps students engaged, and helps them focus on learning. Updated devices also ensure equal access to digital tools and support the skills students need for future success.

Effect of this action on other parts of the system: The staff and students can rely on stable computer systems.

Consequences of not approving this recommendation: If the upgrades are not approved, campuses will continue using outdated computers that lead to slow performance, frequent technical issues, and disruptions to learning. These devices may not support required software, increase security risks, and require additional maintenance, increased cost of repair parts, impacting student engagement and staff productivity.

G. Fiscal Impact and Cost: \$677,524.00

☐ Budget

☒ 2025 Bond

☐ Grant/Special Funds:

☐ Other

☐ Budget Amendment Needed

Prior Year Spending for this item/service: \$590,333.52

Bid / Contract Information: DIR-CPO-5792-R

Reasons for rejecting alternatives: N/A

Future/Ongoing: N/A

H. Monitoring and Reporting Time Line:

Person responsible for evaluating this decision or action: Alan Duerr

Evaluation method and timeline: Computers were evaluated based on performance, reliability, compatibility with required software, and impact on daily operations.

Next report to the Board: N/A

I. Suggested Motion:

I move that the Hays CISD Board of Trustees approve the 2025 Bond-funded purchase of computers for upgrades at Blanco Vista Elementary School, Camino Real Elementary School, and Johnson High School, from GTS, for an amount not to exceed \$677,527.00, as presented.