

# Forest Lake Area Schools

## Property Taxes

Pay 2008	\$ 16,366,468.57	Final
Pay 2009	\$ 15,683,893.40	Final
Pay 2010	\$ 14,986,122.12	Final
Pay 2011	\$ 15,532,733.49	Preliminary

*Preliminary 2011 Taxes remain below 2008 and 2009 levels*

9-9-2010

# Forest Lake Area Schools

## Comparison of Preliminary Levy Payable in 2011 to Actual Levy Payable in 2010

<b>X = Has Corresponding State Aid</b>	<b>Actual Levy Payable in 2010</b>	<b>Proposed Levy Payable in 2011</b>	<b>Change</b>	<b>Percent Change</b>
<b>General Fund</b>				
X Voter Approved Referendum	6,313,307	6,217,470	-95,838	
X Equity	940,183	1,001,122	60,939	
X Transition	155,529	153,275	-2,255	
X Integration Revenue	0	223,812	223,812	
X Operating Capital	1,184,117	1,107,174	-76,942	
X Health and Safety	528,208	407,373	-120,835	
X Crime/Safe Schools	244,415	240,872	-3,544	
X Building Lease	286,426	211,004	-75,422	
X Deferred Maintenance	443,997	443,997	0	
X Career & Technical	106,874	106,874	0	
Re-Employment	80,000	120,000	40,000	
Adjustments for Prior Years	-636,136	127,078	763,214	
<b>Total, General Fund</b>	<b>9,646,921</b>	<b>10,360,050</b>	<b>713,129</b>	<b>7.4%</b>
<b>Community Service Fund</b>				
X Basic Community Education	349,288	339,904	-9,385	
X Early Childhood Family Education	208,854	202,068	-6,785	
X School-Age Care	150,000	150,000	0	
Home Visiting	5,160	5,128	-32	
Adults with Disabilities	8,500	8,500	0	
Adjustments for Prior Years	67,015	168,081	101,066	
<b>Total, Community Service Fund</b>	<b>788,817</b>	<b>873,681</b>	<b>84,865</b>	<b>10.8%</b>
<b>Debt Service Fund</b>				
X Voter Approved Debt Service	4,304,213	4,354,875	50,662	
X OPEB based Debt Service	535,623	523,758	-11,865	
Reduction for Excess Fund Balance	-289,452	-579,631	-290,179	
<b>Total, Debt Service Fund</b>	<b>4,550,384</b>	<b>4,299,002</b>	<b>-251,382</b>	<b>-5.5%</b>
<b>Total Levy, All Funds</b>	<b>14,986,122</b>	<b>15,532,733</b>	<b>546,611</b>	<b>3.6%</b>