



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: December 12, 2022

AGENDA ITEM: Purchase of Network Equipment Upgrades for Coder Elementary School, McCall Elementary School, and Stuard Elementary School with ESSER Funds

PRESENTER: Brooks Moore, Director of Technology and Earl Husfeld, Chief Financial Officer

BACKGROUND INFORMATION:

- Per Board Policy CH (Local), any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.
- The District upgraded all network electronics throughout the District in 2016 using funding from the 2015 Bond Program. Network hardware that was included in this 2016 upgrade were switches, routers, wireless access points, and uninterrupted power supplies (UPS).
- District staff is acquiring quotes from approved vendors to upgrade the aging network electronics at Coder Elementary School, McCall Elementary School, and Stuard Elementary School. The network electronics at the remaining elementary schools (Vandagriff, Annetta, and Walsh) has been upgraded since 2016 and is not in need of upgrading at this time.
- This item will be presented to the Board of Trustees for consideration/action at the January 2023 regular board meeting.

FISCAL INFORMATION:

The purchase of these network equipment upgrades will be paid from ESSER II, ESSER III, and ESSER Supplemental federal funds. The total amount of \$902,707 has been budgeted within these three (3) grant programs for these purchases.

ATTACHMENTS:

None

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report