

## MEMORANDUM

---

**TO:** NWABSD Board of Education Members                      **DATE:** January 21, 2025  
**NUMBER:** Worksession #  
**FR:** Office of the Superintendent                      **SUBJECT:** State & Federal  
Programs Report

---

Joy Cogburn-Smith, Director of State & Federal Programs, reports on the following:

### **Grant Management**

The FY25 Grants Overview Report as presented

#### FY26 Impact Aid

Brad Eisel (at the time of this report submission) has almost finished with the source check forms for all villages; when completed, those will be sent to the appropriate Tribal Officials for certification and signatures, and the FY26 application will be completed before the due date of January 31, 2025.

FY25 Initial Payments were received in December, totaling \$2,166,115

#### Migrant Education

2024 Migrant recruiting ended in November, with our final numbers going up to 703, up from 499 in 2023. Orders for the Migrant clothing have been submitted and are beginning to be shipped out to sites.

#### December 2024 ANSEP

We had 31 students from Ambler, Buckland, Deering, Kiana, KMHS, Noatak, Noorvik, Selawik, and Shungnak participate in the December ANSEP Session. This seven-day academy at the University of Anchorage allowed the students to build a computer, construct an earthquake-proof bridge, create circuits from a solar cell, and experience real-world coding and environmental impact studies. The students also learned presentation skills and participated in team-building activities. The students also gained an understanding of how it is to live in a dorm environment.

Students were weathered out earlier in the fall, and we were able to reschedule for early December. Another Middle School Academy will occur from January 27<sup>th</sup> – February 4, 2025, for an additional 17 students.

## **Action Items**

### Amplify

mClass Intervention with Professional Development \$54,800

mCLASS® Intervention follows a research-based skills progression and uses software to analyze results, form small groups, build engaging lessons for each group, and update skill profiles and groups every 10 days. Educators progress-monitor students on the skills they're working to build. mCLASS Intervention analyzes these results, updates students' placement on the learning progression, and identifies what they should focus on next.

The program will complement current MTSS procedures and assist teachers in targeting instruction for students.

Purchase includes professional development for staff

Funding DEED AK Literacy Grant Fund 305

### Curriculum Associates

Supplemental Literacy with Professional development \$110,000

#### Magnetic Reading Foundations

A foundational skills reading supplemental program by i-Ready provides explicit, systematic, and scientifically based reading instruction that moves students from foundational skills to reading fluency. High-interest literary and informational texts draw young readers to grade-level reading, helping to solidify crucial foundational skills such as letter recognition, phonological awareness, phonics, and high-frequency words. Age-appropriate learning opportunities ensure all students are engaged and have access to the right content at the right time.

i-Ready personalized intervention/differentiated instruction. Creates a personalized path of engaging online lessons for our at-risk students. Students receive instruction and practice in areas where they need the most support.

Purchase includes professional development for staff

Funding DEED AK Literacy Grant Fund 305

## Grants Overview FY25

## Northwest Arctic Borough School District

FORMULA GRANTS	Fund Code	Current Amount	TIMELINE	SOURCE	PRIMARY USES	IMPACT
<b>Title I-A Basic /Parent Involvement</b>	262 261 267 260 266	\$ 1,757,187.48	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	State Pass Through	District-Wide Specialists Grants Department Classroom Teachers Paraprofessionals Professional Development	All Students
<b>Title1-C Migrant</b>	263	\$ 1,405,540.14	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	State Pass Through	Migrant After-School Tutors Migrant Recruiters Instructional Paraprofessionals Additional Educational Support	Migrant Students PreK – 12 <sup>th</sup>
<b>Title II-A Professional Development</b>	302	\$ 323,291.75	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	State Pass Through	Professional Development Educational Consultants	All Staff
<b>Title IV-A Student Support &amp; Academic Enrichment</b>	265	\$ 213,097.34	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	State Pass Through	Professional Dev. Safety Technology	Staff Students
<b>Title VI Indian Educ.</b>	360	\$687,941.00	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	Office of Indian Education	Inupiaq Culture and Science Program PD Travel (cultural) Paraprofessionals Data Specialist/PowerSchool	Native Students
<b>JOM Johnson O'Malley</b>	362 363	\$243,349.37	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	US Dept of the Interior— Bureau of Indian Education	Cultural Activities at School Sites Additional Site Activities for student improvement	Cultural & Native Ed.
<b>Carl Perkins</b>	274	\$121,873	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	State distribution	Career & Technical Support	Grades 9-12 CTE Teachers
<b>Rural and Low-Income School Program</b>	364	\$102,803.74	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	Office of School Support and Rural Programs	Teacher/Admin Professional Development School Improvement	All Staff
<b>TOTAL</b>		<b>\$4,855,083.82</b>				

**Grants Overview FY25****Northwest Arctic Borough School District**

<b>State Funded Grants</b>	<b>Fund Code</b>	<b>FY25 Funds</b>	<b>TIMELINE</b>	<b>SOURCE</b>	<b>PRIMARY USES</b>	<b>IMPACT</b>
<b>Quality Schools</b>	100	\$112,000	Annually July 1 <sup>st</sup> -June 30 <sup>th</sup>	State distribution	Afterschool Tutoring and other site base activities as needed	All Schools Students & Staff
<b>Safety and Well Being</b>	279	\$10,000	July 1-Sept 30 <sup>th</sup>	State Pass Through	PD Travel for September Well-Bering Summit in Anchorage	District-Wide support
<b>AK Literacy</b>	305	\$343,551	July 1 <sup>st</sup> -June 30 <sup>th</sup>	State Pass Through	Support for Reads Act Implementation	District-Wide support
<b>Early Learning</b>	285	\$496,971	July 1 <sup>st</sup> -June 30 <sup>th</sup>	State distribution	PreK Classrooms	All PreK Students
<b>School Improvement 1003(a)</b>	280	\$400,000	July 1 <sup>st</sup> -June 30 <sup>th</sup>	State distribution	Leadership and Staff PD Develop Family/Community Engagement Strengthen RTI systems School Improvement Coaching Classroom Supplies/Materials	Targeted and Comprehensive Support and Improvement ATSI
<b>TOTAL</b>		<b>\$1,362,522.00</b>				

## **Grants Overview FY25**

## **Northwest Arctic Borough School District**

*Competitive Grants Currently Awarded (these are funds already allocated to our school district)*

<b>CURRENT COMPETITIVE GRANTS</b>	<b>Fund Code</b>	<b>FY25 Funds</b>	<b>TIMELINE</b>	<b>SOURCE</b>	<b>PRIMARY USES</b>	<b>STUDENT IMPACT</b>
<b>Native Youth in Action</b>	354	\$637,371	Yearly, October 1 to September 30 <sup>th</sup> Year 3 of 5	Demonstration Grants for Indian Children	Alaska Native Science & Engineering Program (ANSEP)	Grades 5-12
<b>Our Youth – Positive Vision for the Future (OYVF)</b>	367	\$1,306,480	Yearly, January 1 to December 31 <sup>st</sup> Year 3 of 5	Office of Elementary and Secondary Education	Counselor Costs, Professional Development for counselors, including certification education, counselor travel, counseling student supports	All Grade Levels
<b>Literacy Connections Innovative Approaches to Literacy</b>	353	\$1,376,975	Yearly, October 1 to September 30 <sup>th</sup> Year 4 of 5	Office of Elementary and Secondary Education	Literacy Specialists Books for Children Reading Tutoring Libraries	All Grade Levels
<b>Alaska Native ED Ilisautri Project C3</b>	365	\$1,186,243	Yearly Aug 1-July 31 <sup>st</sup> Year 1 of 3	Alaska Native Education Program	Cultural Orientation for new teachers, Educators Rising, and program for courses to obtain education degree	New Teachers, Paraprofessionals 9-12 students
<b>Current TOTAL Funding</b>		<b>\$4,507,069.00</b>				

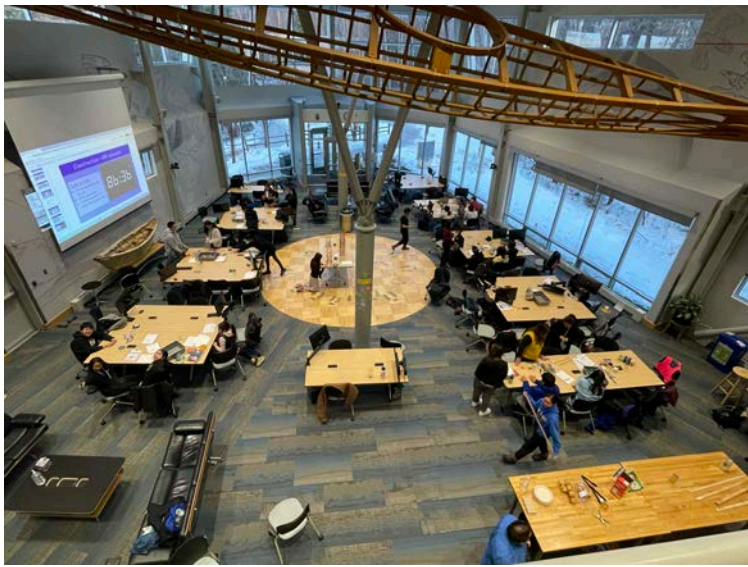
## Grants Overview FY25

## Northwest Arctic Borough School District

PENDING COMPETATIVE APPLICATIONS	Fund Code	Pending Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
COPS School Violence Prevention Program	N/A	\$500,000 <i>minimum 25 percent local cash match (matching funds) is required unless a waiver is approved.</i>	Spring 2025	U.S. Department of Justice	Upgrade of school camera systems	All Students & Staff

Alaska Technical Center Grants	Fund Code	FY25 Funds	TIMELINE	SOURCE	PRIMARY USES	STUDENT IMPACT
Alaska Technical Vocational Education Program (TVEP)	222	\$ 1,990,386.00	Annually July 1 <sup>st</sup> - June 30 <sup>th</sup>	State of Alaska Legislative Action	ATC Instructional Personnel, Support Personnel, Contractual Services, Instructional Supplies, Office Supplies	ATC Students Staff
Alaska Construction Academy (ACA)	224	\$154,661.00	Annually July 1 <sup>st</sup> - June 30 <sup>th</sup>	State of Alaska	ATC Instructional Faculty Member, Instructional Supplies	ATC Students Staff
Adult Basic Education (AAE/GED)	300	\$152,336.17	Annually July 1 <sup>st</sup> - June 30 <sup>th</sup>	State of Alaska	ATC Instructional Personnel, Instructional Supplies, Professional Development, Staff Travel	ATC Students Staff
STAR of the Northwest Magnet School Dorm	225	\$655,605	Annually July 1 <sup>st</sup> - June 30 <sup>th</sup>	State of Alaska	STAR of NW Personnel, Professional/Technical, Student Travel, Supplies, Dorm Supplies	STAR of NW Students & Staff
<b>Estimated TOTAL</b>		<b>\$2,952,988.17</b>				





# ANSEP Middle School Academy 2024



We want to thank all the  
dedicated staff members that  
supported our students

Scott Martin-District  
Ruth Simplicio-Ambler  
Denise Keys-Buckland  
James Taylor-Selawik  
April Mae Dela Cruz-Shungnak  
JuSan Catalan-KMHS





## MEMORANDUM

---

**TO:** NWABSD Board of Education Members

**DATE:** January 22, 2025

**NUMBER:** 25-059

**FR:** Office of the Superintendent

**SUBJECT:** Approval of Purchase  
Amplify mClass Intervention  
with Professional Development

### **ABSTRACT:**

Board approval is required for purchases that exceed \$50,000.

### **ISSUE:**

At issue is the Board's approval of the purchase of Amplify mClass Intervention with Professional Development for an amount not to exceed \$54,800.00

### **BACKGROUND AND/OR PERTINENT INFORMATION:**

mCLASS® Intervention follows a research-based skills progression and uses software to analyze results, form small groups, build engaging lessons for each group, and update skill profiles and groups every 10 days. Educators progress-monitor students on the skills they're working to build.

mCLASS Intervention analyzes these results, updates students' placement on the learning progression, and identifies what they should focus on next. The program will complement current MTSS procedures and assist teachers in targeting instruction for students.

Funding DEED AK Literacy Grant Fund 305

### **ALTERNATIVES:**

1. Approval of the purchase of Amplify mClass Intervention with Professional Development for an amount not to exceed \$54,800.00 as presented.
2. Disapproval of the purchase of Amplify mClass Intervention with Professional Development for an amount not to exceed \$54,800.00 as presented.
3. Take no final action.

### **ADMINISTRATION'S RECOMMENDATION:**

The administration recommends board approval of the purchase of Amplify mClass Intervention with Professional Development for an amount not to exceed \$54,800.00 as presented





## Price Quote

### Amplify

55 Washington Street, Suite 800  
Brooklyn, NY 11201  
Phone: (800) 823-1969  
Fax: (646) 403-4700

Quote #: Q-453796-1  
Date: 12/12/2024  
Expires On: 1/11/2025  
Delivery Service Level: Standard

### Customer Contact Information

Tracy Bell  
Northwest Arctic Borough Sd  
907-442-1838  
tbell@nwarctic.org

### Amplify Contact Information

Kristen Rockstroh  
Inside Sales Representative  
krockstroh@amplify.com

mCLASS Intervention  
1 Year

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
mCLASS Intervention - School Site License - 1yr (2024-2025)	13.00	\$3,850.00	\$50,050.00
TOTAL			\$50,050.00

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL PRICE
mCLASS Intervention Coaching Session (1/2 Day Remote)	3.00	\$950.00	\$2,850.00
mCLASS Intervention Program Overview for Interventionists (1/2 Day Remote)	2.00	\$950.00	\$1,900.00
TOTAL		\$1,900.00	\$4,750.00

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$0.00	\$0.00

GRAND TOTAL \$54,800.00

### Scope and Duration

#### Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

## MEMORANDUM

---

**TO:** NWABSD Board of Education Members

**DATE:** January 22, 2025

**NUMBER:** 25-058

**FR:** Office of the Superintendent

**SUBJECT:** Approval of Purchase  
Curriculum Associates

### **ABSTRACT:**

Board approval is required for purchases that exceed \$50,000.

### **ISSUE:**

At issue is the Board's approval of the purchase of Curriculum Associates Intervention and Supplemental Literacy Support with Professional Development for an amount not to exceed \$110,000

### **BACKGROUND AND/OR PERTINENT INFORMATION:**

Magnetic Reading Foundations

A foundational skills reading supplemental program by i-Ready provides explicit, systematic, and scientifically based reading instruction that moves students from foundational skills to reading fluency. High-interest literary and informational texts draw young readers to grade-level reading, helping to solidify crucial foundational skills such as letter recognition, phonological awareness, phonics, and high-frequency words. Age-appropriate learning opportunities ensure all students are engaged and have access to the right content at the right time.

i-Ready personalized intervention/differentiated instruction. Creates a personalized path of engaging online lessons for our at-risk students. Students receive instruction and practice in areas where they need the most support.

Purchase includes professional development for staff

Funding DEED AK Literacy Grant Fund 305

### **ALTERNATIVES:**

1. Approval of the purchase of Curriculum Associates Intervention/Literacy Support with Professional Development for an amount not to exceed \$110,000 as presented.
2. Disapproval of the purchase of Curriculum Associates Intervention/Literacy Support with Professional Development for an amount not to exceed \$110,000 as presented.
3. Take no final action.

### **ADMINISTRATION'S RECOMMENDATION:**

The administration recommends board approval of the purchase of Curriculum Associates Intervention/Literacy Support with Professional Development for an amount not to exceed \$110,000, as presented

# Curriculum Associates®

## Prepared For:

Tracy Bell  
Northwest Arctic Borough SD  
776 Third St,  
Kotzebue, AK 99752

12/16/2024

Dear Tracy Bell,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and/or services included. If you have any questions or would like any changes, please contact us.

Quote ID: 396596.2      Quote Valid through: 12/20/2024

Product	List Price	Net Price
Magnetic Reading	\$83,925.00	\$43,605.00
List Total:		\$83,925.00
Savings:		\$40,320.00
Shipping/Tax/Other:		\$5,232.60
Total:		\$48,837.60

Thank you again for your interest in Curriculum Associates.

Sincerely

Teresa Chambers  
(907) 802-1585  
tchambers@cainc.com

**Please submit this quote with your purchase order**

# Curriculum Associates®

## Prepared For:

Tracy Bell  
Northwest Arctic Borough SD  
776 Third St,  
Kotzebue, AK 99752

12/16/2024

Dear Tracy Bell,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and/or services included. If you have any questions or would like any changes, please contact us.

Implementation Starting: 2024-2025      Quote ID: 396596.9      Quote Valid through: 12/31/2025

Product	List Price	Net Price
i-Ready	\$45,376.50	\$37,546.52
List Total:		\$45,376.50
Savings:		\$7,829.98
Shipping/Tax/Other:		\$0.00
Total:		\$37,546.52

Thank you again for your interest in Curriculum Associates.

Sincerely

Teresa Chambers  
(907) 802-1585  
tchambers@cainc.com

**Please submit this quote with your purchase order**

# Curriculum Associates®

## Prepared For:

Tracy Bell  
Northwest Arctic Borough SD  
776 Third St,  
Kotzebue, AK 99752

12/16/2024

Dear Tracy Bell,

Thank you for requesting a price quote from Curriculum Associates. The chart below provides a summary of the products and i-Ready Partner Services included. If you have any questions or would like any changes, please contact us.

Implementation Starting: 2024-2025      Quote ID: 396596.7      Quote Valid through: 12/31/2025

Product	List Price	Net Price
Toolbox	\$24,825.00	\$21,101.25
Professional Learning	\$6,000.00	\$0.00
i-Ready Partners Services	\$36,000.00	\$0.00
<i>i-Ready Partners Services Includes:</i> <ul style="list-style-type: none"><li>• <u>Initial Implementation Services</u>: Provisioning, Initial Rostering, Hosting, Technology Assessment</li><li>• <u>Implementation Management</u>: Partner Success Manager You Know On A First Name Basis, Implementation Guidance, Realtime Achievement Data After Every Assessment, Ongoing Data Management</li><li>• <u>Staff Development Consultation and Resources</u>: Consultative services to help you plan and make the most of Professional Learning sessions; Access to Online Educator Learning (OEL) Digital Courses, and i-Ready Central Self-Service Resources</li><li>• <u>Technical Support</u>: Proactive Network Monitoring &amp; Issue Notification, Annual Health Check, Technical Support</li></ul>		
List Total:		\$66,825.00
Savings:		\$45,723.75
Shipping/Tax/Other:		\$0.00
Total:		\$21,101.25

Thank you again for your interest in Curriculum Associates.

Sincerely

Teresa Chambers  
(907) 802-1585  
tchambers@cainc.com

**Please submit this quote with your purchase order**