

**MID VALLEY SPECIAL EDUCATION COOPERATIVE
FY14 IDEA FLOW-THROUGH GRANT**

<i>Prior Year (2013)</i>				<i>Current Year (2014)</i>									
	FY13 Final Allocation	FY13 Final Expenditure Report	FY13 Carryover Balance		FY14 Initial Allocation	FY14 Final Allocation	FY14 Final Allocation w Pre Pay	Less 2% MV	FY14 Final Allocation (adjusted for MV Allocation)	FY13 Carryover	FY14 AVAILABLE	Most Recent Budget	FY14 Remaining
Initial Allocation													
MVSEC (2%)	\$ 272,115	\$ 237,544	\$ 34,571						\$ 107,194	\$ 34,571	\$ 141,765	119,509	\$ 22,256
D101	\$ 1,105,099	\$ 1,082,093	\$ 23,006	\$ 1,041,302	\$ 1,041,429	\$ 1,058,798	\$ 21,176	\$ 1,037,622	\$ 23,006	\$ 1,060,628		1,010,393	\$ 50,235
D301	\$ 564,229	\$ 539,455	\$ 24,774	\$ 535,639	\$ 535,700	\$ 545,212	\$ 10,904	\$ 534,307	\$ 24,774	\$ 559,082		534,926	\$ 24,156
D302	\$ 745,881	\$ 746,506	\$ (625)	\$ 713,222	\$ 713,307	\$ 727,368	\$ 14,547	\$ 712,820	\$ (625)	\$ 712,195		665,491	\$ 46,704
D303	\$ 2,554,574	\$ 2,554,574	\$ -	\$ 2,070,449	\$ 2,070,696	\$ 2,099,645	\$ 41,993	\$ 2,057,652	\$ -	\$ 2,057,652		2,029,040	\$ 28,612
D304	\$ 961,871	\$ 913,743	\$ 48,128	\$ 915,753	\$ 915,861	\$ 928,681	\$ 18,574	\$ 910,107	\$ 48,128	\$ 958,235		897,438	\$ 60,797
TOTAL	\$ 6,203,769	\$ 6,073,916	\$ 129,853	\$ 5,276,365	\$ 5,276,993	\$ 5,359,703	\$ 107,194	\$ 5,359,703	\$ 129,853	\$ 5,489,556	\$ 5,256,797	\$ 232,759	

Revised:
11/4/2013