

Board Report October 17, 2016

NCLB Grants

The following table provides a summary of revenues and expenditures as of 9/30/2016 for our NCLB Grants:

Grant Receipts and Expenditures as of 9/30/2016

Grant	FY 17 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$426,596	\$16,822	\$52,483	\$35,661	12.30%
Title II	\$90,772	\$3,314	\$10,528	\$7,214	11.60%
Title VI	\$0	\$0	\$0	\$0	0.00%
Total	\$517,368	\$20,136	\$63,011	\$42,875	12.18%

Through September expenditures represent 12.30% of the budget for Title I, 11.60% of the Title II budget, and 0% of the Title VI budget had been expended. Overall, 12.18% of the total budget for the three grants has been expended through September 30, 2016.

No information has been released about FY 17 Title VI funds as of Friday, October 14, 2016.