



SCHOOL BOARD MEETING REPORT

Board Meeting Date: 7-Apr-15 Superintendent: David Holmes

Administrator/Staff: Daye Stone

Type of Item: Informational Action

Please state your proposal briefly and clearly. What do you want the board to know, discuss, or decide?

We would like approval to apply to accept if chosen dollars from the Four Way Foundation to complete Phase Four of our Facility Project, the Softball Field. We have requested \$15,000 in matching monies to pay for concrete curbing and rock.

Provide history/background information on your proposal:

We applied for the grant in 2006 for concession stand and restrooms, we did not receive the grant.

List the advantages of your proposal:

It will provide us the opportunity to receive possibly \$15,000 to help to complete our softball field.


List possible disadvantages of your proposal:

N/A

List possible alternatives that could also offer a solution to your proposal. Why were they not recommended?

N/A

Superintendent's recommendation(s):


Approve: Yes No

FOUR WAY FOUNDATION

P.O. Box 652 Grants Pass, Oregon 97528

GRANT APPLICATION GUIDELINES

Please use the following guidelines in preparing your grant application.

Applications must be mailed to the post office box above and received by April 1, 2015.

Notifications of approval or denial will be mailed to applicants in mid-May.

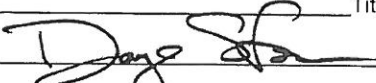
- I. The applicant organization must have current tax-exempt status under the Internal Revenue Code.
- II. Grants must be for the primary benefit of residents of **Josephine** and western **Jackson** counties (Rogue River, Applegate/Ruch, Gold Hill) unless otherwise designated by the donor and specifically approved by the Board.
- III. Unless specifically designated by the donor making the gift, grants will not be made for:
 - A. Emergency funding
 - B. Political purposes
 - C. Debt retirement or operational deficits
 - D. Operational expenses
 - E. Annual fund drive contributions
 - F. Organizations relying on direct Federal or local tax dollars for their principal support unless need for innovative or unusual programs for which direct public funding is not available
 - G. Sectarian religious purposes (does not preclude consideration for education, medical or social service oriented programs undertaken by church affiliated agencies)
- IV. The Foundation will give careful consideration to:
 - A. The composition and commitment of the organization's Board of Directors
 - B. The organization's management credentials and fiscal integrity
 - C. The extent of local support and volunteer involvement
 - D. The ability of the project to become self-supporting following initial funding
- V. Preferred types of projects are those which:
 - A. Are aimed at the problems of those living in poverty, with special emphasis on efforts to reduce the underlying causes of poverty
 - B. Favor the "Matching Dollar" concept for non-recurring capital projects, especially those having a significant impact on the community
 - C. Seek to provide needed facilities or services for which other funds are either insufficient or unavailable and for which the Foundation's contribution would make a difference
 - D. Are designed to coordinate or consolidate community services in an effort to eliminate duplication, increase efficiency and reduce expense
 - E. Would contribute to the cultural, economic, educational or social betterment of our community by focusing on the cause of the problem rather than its effect
- VI. All Grants Applications must be accompanied by the following documents, in the order presented:
 - A. Referencing the following **item numbers** 1 through 6, write a brief cover letter describing:
 1. The proposed project, including the total cost and the amount requested from the Foundation.
 2. The specific objectives for the use of the funds and a summary of the significance of the project to our community in terms of services provided and problems solved.
 3. How the project's progress will be monitored and the results evaluated.
 4. How the need for this project was determined and the degree of community support.
 5. Any perceived or existing duplication of this project by other local agencies.
 6. Your organization's objectives and the importance to our community.
 - B. The project budget (summary only).
 - C. The organization's current financial statement (summary only).
 - D. The organization's budget (summary only).
 - E. List of officers and board members including mailing and email addresses.
 - F. A copy of your organization's Internal Revenue Service 501(c)(3) tax exemption document or other status making individual donations tax exempt under the IRS rulings.

Grant recipients must report to the Foundation not later than December 31, 2015 on the status of the project and an accounting of the use of the funds as detailed in the grant application.

THE
FOURWAY
 COMMUNITY FOUNDATION
 P.O. BOX 652 Grants Pass, Oregon 97528

GRANT APPLICATION

PLEASE READ THE ACCOMPANYING APPLICATION GUIDELINES IN PREPARING THIS APPLICATION

Organization Name: Hidden Valley High School Application Date: 3-15-15
 Mailing Address: 651 Murphy Creek Rd. City/State/Zip: Grants Pass, Oregon, 97527
 Contact Name: Daye Stone Title: Principal Telephone: (541) 862-2124
 Signature of Contact Person:  Email: daye.stone@threerivers.k12

The following questions are details about your organization that may already be included in your accompanying documents, but will also need to be completely answered below. The Contact Person listed above certifies the truth and accuracy of all information submitted in connection with this application.

1. Date Organization was established: 1976 Total number of paid employees: 101 Volunteers: 250
2. Area served by organization: Rogue Valley Eligible Population: 8,000 Total Served: 5,000
3. Current Annual Budget: \$ 3,476,000 List revenue sources, amounts and percent of total budget below:

Source: <u>Josephine County</u>	Amount \$ <u>1,042,800</u>	Percent of Budget: <u>30</u> %
Source: <u>Misc. Federal Grants</u>	Amount \$ <u>243,320</u>	Percent of Budget: <u>7</u> %
All tax supported funds: _____	Amount \$ <u>2,189,890</u>	Percent of Budget: <u>63</u> %
All other sources: _____	Amount \$ _____	Percent of Budget: _____ %

Comments: Tax ID # 93-6000541

4. List previous Grant Applications with The Four Way Community Foundation (not more than three):

Date: <u>2006</u>	Purpose: <u>Restroom/Concession Stand</u>	Requested: \$ <u>15,000</u>	Received: \$ <u>0</u>
Date: _____	Purpose: _____	Requested: \$ _____	Received: \$ _____
Date: _____	Purpose: _____	Requested: \$ _____	Received: \$ _____

5. Project Description: Turf Softball Field Complex Capital Expenditure: _____

Project Budget: \$ 105,628.48 Funding Request: \$ 15,000 Anticipated completion date: 3/1/16

Other Source: _____ Amount requested: \$ _____ Application Status: _____

All other sources: _____ Amount requested: \$ _____ Application Status: _____

6. Homeland Security Declaration. The applicant organization certifies that it is in compliance with state and federal laws regarding the use and distribution of its funds or resources, including the USA Patriot Act.

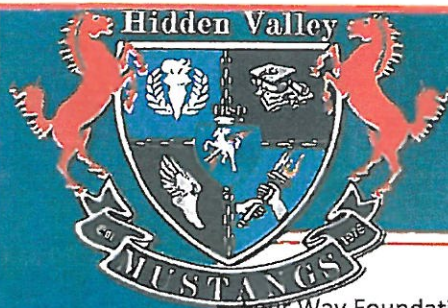
Including in kind of nearly \$30,000 along with \$55,000 in purchased turf the entire project is valued at 135,328.48 Our cash budget of this project is \$105,628.48

Comments: _____

We have to cover this amount of money to complete the softball field minus \$15,000. Our request is approximately 14% of our cash budget and only 11% of our entire commitment from our community.

Applications must be mailed to The Four Way Community Foundation at the post office box above and received no later than April 1, 2015.
 Notification of approval or denial will be mailed to applicants in late May.

Applications are reviewed by the Board of Directors for approval. In all cases, the decision of the Board is final. If an applicant is not successful, it should not be construed as disapproval of the work of the submitting organization or of the worthiness of their project. The Foundation receives many more applications than it can fund.



Hidden Valley High School

Home of the Mustangs

Four Way Foundation
P. O. Box 652
Grants Pass, OR 97528

3/15/15

Daye Stone
Principal

Brian Miller
*Asst. Principal
Athletic Director*

Cassie Banuelos
Assistant Principal

Susie Biller
Office Manager

**Success
defined by
Whatever
it takes!**

651 Murphy Cr Rd
Grants Pass, OR
97527

(541) 862-2124
Fax (541) 862-2872

hiddenvalleyhigh.com

Dear Four Way Foundation Selection Committee:

Hidden Valley High School is proud to announce the creation of a new athletic complex and a three year construction plan. Through a 1.2 million dollar grant from the Community Sports Development Council and with generous community sponsorships and donations, our high school has been able to finish phase one and two of a five phase project that includes professional grade crum rubber athletic turf for our baseball, football, soccer, and softball fields. These fields will be coupled with a state of the art tennis court development that includes six courts and athletic complex bathrooms that will serve all four facilities. We have finished our football/soccer field, and baseball facility. The bathrooms will be completed this summer and plans are being drawn to create a block multipurpose building that will serve half-time teams, our competition cheer squad, and restroom facilities for all. The cost of this building will be \$50,000. This money has been raised and our timeline to have phase three complete is July of 2015. (1) Phase four is to complete the softball field. We own the turf but we still need to purchase the crum rubber and complete site prep in the fall for a completion date of March 1st, 2016. Phase five encompasses building six competition grade tennis courts that include a terraced seating area for spectators. The timeline for completion is November 1st, 2016.

Currently, we have raised \$650,000 in a little over a year towards our endeavor. This money has secured completion dates for all five phases of the project. (2) Specifically, the \$15,000 requested by the Four Way Foundation will help finish our goal of raising the \$50,628.48 needed to complete our softball facility. Our community has illustrated their desire to see this project to completion as evidenced by the amount of cash and in-kind gifts that have been given by selfless people and organizations. (3) Progress monitoring and evaluation of completing this project is coupled with our school district maintenance director, the Three Rivers School District School Board, and myself as the project manager.

This new complex will change the way athletics are played at our school and in our valley. It is where we will host events, homecomings, and where our kids will graduate. (4) Our community has illustrated the desire and need for improving our existing facilities as evidenced by their incredible resolve with their resources. (5) There are few schools in our region that have the benefit of a complete turf athletic sports complex.

(6) Our objective is to complete what we have started by providing professional grade playing surfaces to our rural school community. Adult athletic programs will be promoted and enhanced for all levels and ages. People of the entire Rogue Valley will enjoy an encompassing complex that improves opportunity for an entire community. The dollars requested will finalize the fundraising effort of phase four (which is our softball field) so timelines with planning can occur.

Sincerely,

Daye Stone

Hidden Valley High School Softball Field Turf Budget Overview

Total Scope of Project \$135,328.48

Quantity	Item & Description	Paid/Inkind/Not Paid	Amount
Turf	28,000 Square Feet of field turf	Paid/Owned	\$55,000
Turf Install	Professional grade install	Not Paid	17,482.50
Turf Rubber	Professional grade crum rubber	Not Paid	\$10,345.98
Excavation	Excavation and site prep work	In-kind	\$25,000
Curtain Drain	Drains for field	Not Paid	\$5,000
Surveying	Professional surveying	Not Paid	\$2,800
Surveying	Plot map drawings	In-kind	\$700
Rock	3/4" minus and 1/4" minus rock	Not Paid	\$8,700
Curb/Concrete	24 yards of concrete and 6'x6' curbing to attach turf	Not Paid	\$6,400
Construction	Curbing labor	In-kind	\$4,000
		Owned Turf	\$55,000
		Needed Funds	\$50,628.48
Inkind Donated by Community Partners			\$29,700
Total Cost:			135,328.48

Hidden Valley High School Softball Field Turf Project Budget Summary

Total monies raised to complete the project- \$50,628.48

Quantity	Commitment/Resource	Amount
Turf Install	Misc. Donors and ASB Fundraising 3/1/16	17,482.50
Turf Rubber	Donors- Evergreen Bank, Individual Partners, etc	\$10,345.98
Curtain Drain	Don Carter LLC/Fields Home Improvement	\$5,000
Surveying	ASB Budget 2015/16	\$2,800
Rock	Four Way Foundation Grant	\$8,700
Curb/Concrete	Four Way Foundation Grant	\$6,300
Total Cost:		50,628.48

E. List of officers and board members:

David Holmes, Superintendent, Three Rivers School District

Daye Stone, Principal, Hidden Valley High School, Project Manager

Brian Miller, Athletic Director, Hidden Valley High School, Assistant Manager

Three Rivers School Board Members 2014-15 School Year

Zone I:	Kate Dwyer	Board Member	katedzone1@gmail.com
Zone II:	Danny York	Board Chair	dyorktrsd@gmail.com
Zone III:	Kara Olmo	Board Member	kolmozone3@gmail.com
Zone IV:	Ron Crume	Board Member	ronczone4@gmail.com
Zone V:	Ronald Lengwin	Board Member	ronlzone5@gmail.com