



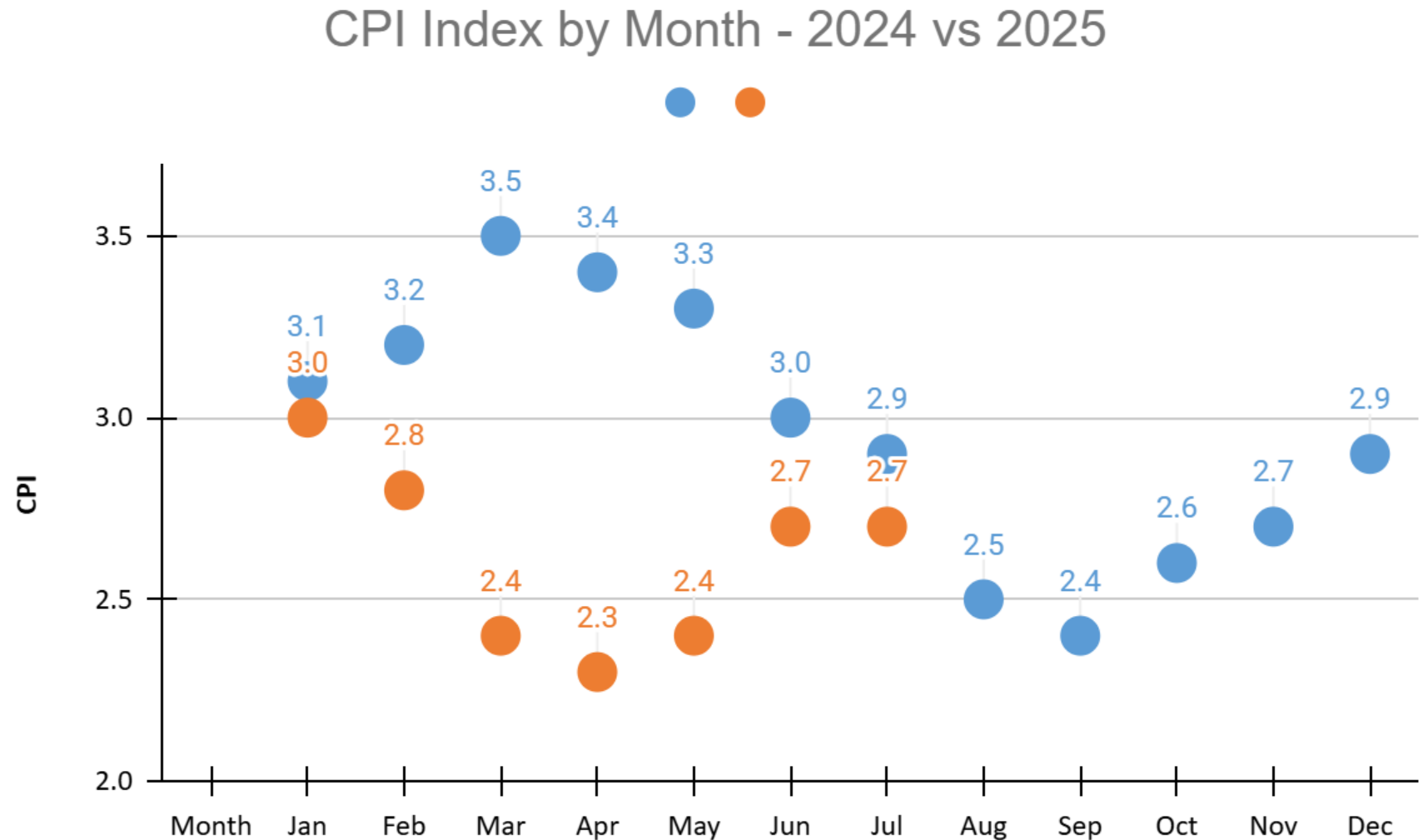
**WOOD DALE**  
**SCHOOL DISTRICT 7**  
STRIVE FOR EXCELLENCE

# WOOD DALE SCHOOL DISTRICT 7

## Financial Report - June 2025

# CPI-U Comparison 2024\* vs. 2025\*

2024  
2025



Percentage of year complete: 100%

# Revenues Year to Date: June 2025

## Local Revenue

**\$17,276,351**

102.01% of Budget

## State Revenue

**\$2,770,079**

103.87% of Budget

## Federal Revenue

**\$1,282,276**

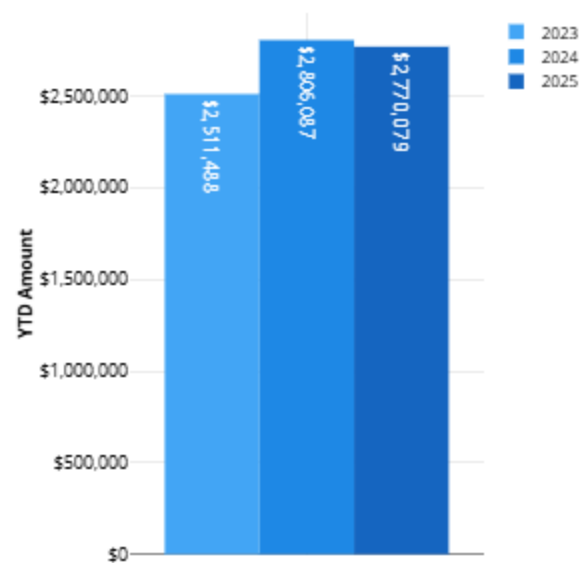
106.05% of Budget

Local Revenue



For the Period JUL - JUN

State Revenue



For the Period JUL - JUN

Federal Revenue



For the Period JUL - JUN

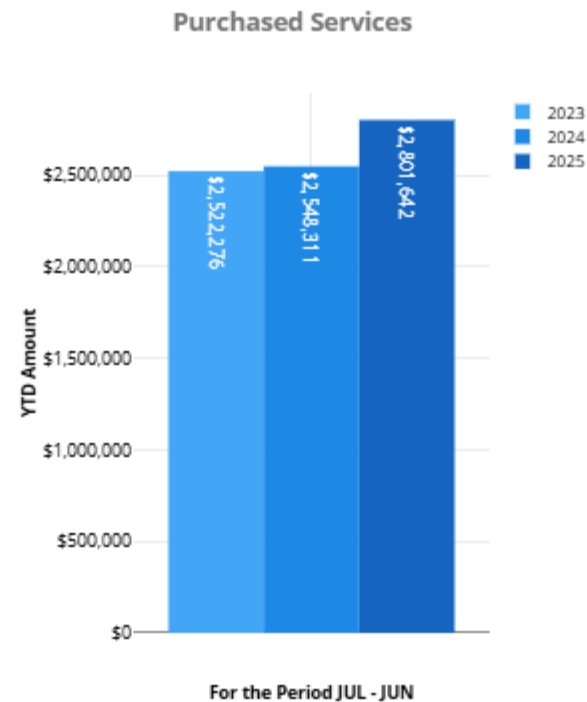
# Revenues Source and Function Year to Date (FY25)

	FY 2023 YTD Amount	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2025 Annual Budget	FY 2025 % YTD Budget
<b>LOCAL REVENUE</b>					
1100 Ad Valorem Taxes	\$13,885,851	\$14,643,752	\$16,078,268	\$15,584,400	103.17%
1200 Payments in Lieu of Taxes	\$1,207,782	\$795,570	\$528,169	\$535,710	98.59%
1500 Earnings on Investments	\$292,236	\$456,691	\$438,509	\$360,380	121.68%
1600 Food Service	\$50,931	\$6,818	\$3,018	\$10,000	30.18%
1900 Other Revenue from Local Sources	\$460,112	\$424,289	\$161,068	\$384,500	41.89%
ALL OTHER LOCAL REVENUE	\$88,221	\$52,314	\$67,320	\$61,300	109.82%
<b>TOTAL LOCAL REVENUE</b>	<b>\$15,985,132</b>	<b>\$16,379,434</b>	<b>\$17,276,351</b>	<b>\$16,936,290</b>	<b>102.01%</b>
<b>STATE REVENUE</b>					
3000 Unrestricted Grants-in-Aid	\$1,695,932	\$1,696,895	\$1,697,852	\$1,697,800	100.00%
3100 Special Education	\$128,500	\$276,770	\$272,693	\$226,000	120.66%
3300 Bilingual Education	\$1,973	\$6,903	\$6,601	\$2,000	330.07%
3500 State Transportation Reimbursement	\$211,022	\$345,517	\$266,781	\$262,000	101.82%
ALL OTHER STATE REVENUE	\$474,061	\$480,002	\$526,152	\$479,152	109.81%
<b>TOTAL STATE REVENUE</b>	<b>\$2,511,488</b>	<b>\$2,806,087</b>	<b>\$2,770,079</b>	<b>\$2,666,952</b>	<b>103.87%</b>
<b>TOTAL FEDERAL REVENUE</b>	<b>\$1,921,273</b>	<b>\$1,656,181</b>	<b>\$1,282,276</b>	<b>\$1,209,100</b>	<b>106.05%</b>
<b>TOTAL REVENUE</b>	<b>\$20,417,893</b>	<b>\$20,841,702</b>	<b>\$21,328,706</b>	<b>\$20,812,342</b>	<b>102.48%</b>
<b>OTHER FINANCING SOURCES</b>	<b>\$-500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.00%</b>
<b>TOTAL REVENUE &amp; OTHER FINANCING SOURCES</b>	<b>\$19,917,893</b>	<b>\$20,841,702</b>	<b>\$21,328,706</b>	<b>\$20,812,342</b>	<b>102.48%</b>

Percentage of year complete: 100%

# Expenditures Year to Date: June 2025

<b>Salaries and Benefits</b>  <b>\$14,516,476</b>  94.74% of Budget	<b>Purchased Services</b>  <b>\$2,801,642</b>  115.84% of Budget	<b>Supplies &amp; Materials</b>  <b>\$931,169</b>  123.42% of Budget
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# Expenses by Object Year to Date FY 2025

	FY 2023 YTD Amount	FY 2024 YTD Amount	FY 2025 YTD Amount	FY 2025 Annual Budget	FY 2025 % YTD Budget
<b>SALARIES AND BENEFITS</b>					
100 Salaries	\$10,212,887	\$10,855,623	\$11,030,124	\$11,524,300	95.71%
200 Benefits	\$3,095,826	\$3,382,263	\$3,486,352	\$3,798,600	91.78%
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$13,308,713</b>	<b>\$14,237,886</b>	<b>\$14,516,476</b>	<b>\$15,322,900</b>	<b>94.74%</b>
<b>OTHER EXPENSES</b>					
300 Purchased Services	\$2,522,276	\$2,548,311	\$2,801,642	\$2,418,500	115.84%
400 Supplies & Materials	\$622,417	\$784,242	\$931,169	\$754,500	123.42%
500 Capital Outlay	\$52,841	\$66,690	\$115,203	\$230,000	50.09%
600 Other Objects	\$2,253,644	\$2,144,812	\$1,918,033	\$2,159,700	88.81%
700 Non-Capitalized Equipment	\$354,442	\$53,852	\$26,885	\$105,000	25.60%
800 Termination Benefits	\$0	\$0	\$0	\$0	0.00%
<b>TOTAL OTHER EXPENSES</b>	<b>\$5,805,620</b>	<b>\$5,597,907</b>	<b>\$5,792,932</b>	<b>\$5,667,700</b>	<b>102.21%</b>
<b>TOTAL EXPENSES</b>	<b>\$19,114,333</b>	<b>\$19,835,793</b>	<b>\$20,309,408</b>	<b>\$20,990,600</b>	<b>96.75%</b>
<b>OTHER FINANCING USES</b>	<b>\$73,312</b>	<b>\$2,590,000</b>	<b>\$19,711</b>	<b>\$30,000</b>	<b>65.70%</b>
<b>TOTAL EXPENSES &amp; OTHER FINANCING USES</b>	<b>\$19,187,645</b>	<b>\$22,425,793</b>	<b>\$20,329,119</b>	<b>\$21,020,600</b>	<b>96.71%</b>

# QUESTIONS ?

August 19, 2025

Christopher Blomquist



**WOOD DALE**  
**SCHOOL DISTRICT 7**  
STRIVE FOR EXCELLENCE