



## Executive Summary Finance Committee Meeting

DATE: February 16th, 2023

TOPIC: District Staff and Student 1:1 Technology Refresh For 2023-2024 School Year

PREPARED BY: Jordan Stephen

**Recommended for:**

- Action
- Discussion
- Information

**Purpose:**

The Board of Education approves all contracts and expenditures greater than \$10,000.

**Background:**

The Administrative team has been putting together the annual proposals for replacement equipment for the students and staff in the District. The committee is also provided with an updated version of the distribution chart that was provided last year.

Over the past few weeks, the team has used current records of equipment, the district's internal inventory system, along with enrollment data and internal discussions about historical processes to create the following recommendations.

**Todd Hall:**

The Administrative team is recommending the following technology refresh at Todd Hall.

- 70 Gen 8 iPads, which are currently part of the 5<sup>th</sup> grade 1:1 project will be moved to Todd Hall.
- 68 Gen 7 iPads, will be removed from Todd Hall and be recycled.

**Fiscal Impact:**

The per unit cost is: \$0.00

**Todd Hall Recommendation:**

Not Needed. No additional purchased student equipment will be needed at Todd Hall.

## Rutledge Hall:

The Administrative team is recommending the following technology refresh at Rutledge Hall.





- The District will purchase 120 Gen 9 iPads (based on current incoming enrollment), and integrated keyboard cases to provide the incoming 3<sup>rd</sup> grade class with 1:1 technology.
- The District will purchase AppleCare+ for Schools (With No Service Fees) insurance for each of the 120 iPads.
- The District will purchase 120 Amazon Basic Computer/Tablet bags for each of the students.
- All Gen 8 iPads, which are currently part of the 5<sup>th</sup> grade stock will be removed from Rutledge Hall and used for the following purposes:
  - replacements for older units at Todd Hall
  - replacements for loaner equipment at Rutledge Hall
  - replacements for loaner equipment at Lincoln Hall

## Fiscal Impact:

The per unit cost is:

Item	SD74 Bundle Price
10.2-inch iPad Wi-Fi 64GB	\$284.00
3-Year AppleCare+ for Schools	\$49.00
Logitech Rugged Combo Touch Case	\$109.95
<b>iPad Total Unit Cost</b>	<b>\$442.95</b>
Amazon Basics 11.6-Inch Laptop and Tablet Est*	\$9.23
<b>Total Unit Cost</b>	<b>\$452.18</b>

\*This estimate could change slightly due to the consistent fluctuation in price and availability of the laptop bags that are required. Prices shown based upon current published price.

Item Picture	Description	Quantity	Total Quantity	Unit Price	Total Price
	10.2-inch iPad Wi-Fi 64GB-Space Gray (Packaged in a 10-pack), Logitech Rugged Combo 3 Touch Case, w/ 3YR AppleCare+ for Schools (no service fees) ↗ BSX42LL/A   <a href="#">Remove Item</a> x Estimated Shipping: 3-5 business days	<input type="text" value="Quantity"/> 12	12	4,429.50 USD	53,154.00 USD
	10.2-inch iPad Wi-Fi 64GB - Space Gray (Packaged in a 10-pack) ↗ MK2Y3LL/A		120		
	3-Year AppleCare+ for Schools - iPad (no service fees) ↗ S7831LL/A		120		
	Logitech Rugged Combo 3 Touch Case with Integrated Smart Connector Keyboard and Trackpad for 10.2-inch iPad (7th, 8th & 9th generation) - Blue ↗		120		

### Rutledge Hall Recommendation:

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to continue the 1:1 iPad program for Grade 3 in an amount not to exceed **\$55,000**. Last school year the District spent \$65,000 on the Rutledge Hall refresh.

### Lincoln Hall:

Administrative team is recommending the following technology refresh Lincoln Hall.





- The District will purchase 150 Gen 9 iPads, (based on current incoming enrollment) and integrated keyboard cases to provide the incoming 6<sup>th</sup> grade class with 1:1 technology.
- The District will purchase AppleCare+ for Schools (With No Service Fees) insurance for each of the 150 iPads.
- The District will purchase up to 150 Amazon Basic Computer/Tablet bags, based on current inventory for each of the students.
- 150 Gen 7 iPads, which are currently part of the 8th grade will either be either sold back to the 8<sup>th</sup> grade students that have paid all iPad fees, or will be repurposed as loaners for students in grades 6-8.

### Fiscal Impact:

The per unit cost is:

Item	SD74 Bundle Price
10.2-inch iPad Wi-Fi 64GB	\$284.00
3-Year AppleCare+ for Schools	\$49.00
Logitech Rugged Combo Touch Case	\$109.95
<b>iPad Total Unit Cost</b>	<b>\$442.95</b>
Amazon Basics 11.6-Inch Laptop and Tablet Est*	\$9.23
<b>Total Unit Cost</b>	<b>\$452.18</b>

\*This estimate could change slightly due to the consistent fluctuation in price and availability of the laptop bags that are required. Prices shown based upon current published price.

Item Picture	Description	Quantity	Total Quantity	Unit Price	Total Price
	10.2-inch iPad Wi-Fi 64GB-Space Gray (Packaged in a 10-pack), Logitech Rugged Combo 3 Touch Case, w/ 3YR AppleCare+ for Schools (no service fees) ↗ BSX42LL/A   <a href="#">Remove Item</a> x Estimated Shipping: 3-5 business days	<input type="text" value="Quantity 15"/>	15	4,429.50 USD	66,442.50 USD
	10.2-inch iPad Wi-Fi 64GB - Space Gray (Packaged in a 10-pack) ↗ MK2Y3LL/A		150		
	3-Year AppleCare+ for Schools - iPad (no service fees) ↗ S7831LL/A		150		
	Logitech Rugged Combo 3 Touch Case with Integrated Smart Connector Keyboard and Trackpad for 10.2-inch iPad (7th, 8th & 9th generation) - Blue ↗		150		

### Lincoln Hall Recommendation:

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to continue the 1:1 iPad program for Grade 6 in an amount not to exceed **\$68,000**. Last school year the district spent \$65,000 on the Lincoln Hall refresh.

### Staff Upgrades:




The Administrative team is seeking approval from the Finance Committee for the purchase of replacement technology equipment for staff.

- The District has identified and will purchase 45 MacBook Air computers to replace District MacBook Pro equipment that has reached its end of life.
- The District has identified and will purchase 1 iMac computer to replace out of life equipment for Todd Hall.
- The District will purchase AppleCare+ for Schools (With No Service Fees) insurance for each of the 45 computers and desktop computer.
- The District has identified which staff members are in need of iPad replacements and will use current stock to replace those items.

### Fiscal Impact:

The per unit cost is:

Item	SD74 Bundle Price
13-inch MacBook Air: Apple M2 chip	\$1079.00
3-Year AppleCare+ for Schools	\$159.00
13-inch iMac: Apple M1 chip	\$1329.00
3-Year AppleCare+ for Schools	\$119.00

Item Picture	Description	Quantity	Total Quantity	Unit Price	Total Price
	13-inch MacBook Air: Apple M2 chip with 8-core CPU and 8-core GPU, 256GB - Space Gray with 3-Year AppleCare+ for Schools (Packaged in a 5-pack) (No Service Fee) ↗ BTT52LL/A   <a href="#">Remove Item</a> x Estimated Shipping: 1-2 weeks	<input type="text" value="Quantity 9"/>	9	6,190.00 USD	55,710.00 USD
	13-inch MacBook Air: Apple M2 chip with 8-core CPU and 8-core GPU, 256GB - Space Gray (Packaged in a 5-pack) ↗ MLY73LL/A <a href="#">Specifications</a> >		45		
	3-Year AppleCare+ for Schools - MacBook Air M2 (no service fees) ↗ SEY02LL/A		45		



24-inch iMac with Retina 4.5K display: Apple M1 chip with 8-core CPU and 7-core GPU - Silver ↗

Quantity  
1

1 1,329.00 USD 1,329.00 USD

Z13K | [Configure >](#) | [Remove Item x](#)  
[Specifications >](#)

Estimated Shipping: 1–2 weeks



3-Year AppleCare+ for Schools - iMac ↗

Quantity  
1

1 119.00 USD 119.00 USD

S7729LL/A | [Remove Item x](#)

Applicable terms and conditions can be viewed by clicking the AppleCare product link

### Staff Recommendation:

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to continue with the replacement of selected Laptops and iPads in the amount of **\$57,158**. Last school year the district spent \$43,539 on the Staff refresh.

Last school year the District spent \$234,009 on the technology refresh for students and staff devices.

### Recommendation:

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to continue with the replacement of District equipment in the amount not to exceed **\$180,158**.