



Board of Trustees Agenda Item Information Form

Date Submitted: March 5, 2025

Meeting Type	Agenda Placement	Code	Agenda Placement	Code
<input type="checkbox"/> Regular Meeting	<input type="checkbox"/> Public Hearing	PH	<input type="checkbox"/> Administrative Report	AR
<input checked="" type="checkbox"/> Special Meeting/Workshop	<input type="checkbox"/> Executive Session	ES	<input type="checkbox"/> Consent Agenda	CA
	<input type="checkbox"/> Recognition	R	<input type="checkbox"/> Action Item	AI
	<input type="checkbox"/> Program Spotlight	PS	<input checked="" type="checkbox"/> Information/Discussion	ID
	<input type="checkbox"/> Community Input	CI		

Meeting Date: March 10, 2025

District Strategies (Check all that apply):

- Students and staff will thrive in a secure environment, build connections and community, and become resilient leaders.
- Each student will engage in world-class learning experiences that foster curiosity, develop talents, guide exploration, and fuel achievement.
- We will cultivate innovation through strategic collaboration and responsive organizational stewardship.

Subject:

Discuss FY 2025 - 2026 Budget Goals, Assumptions and Priorities

Background:

Each year the Board meets to develop the goals, assumptions and priorities that will drive the upcoming budget process. The objective of this agenda item is to discuss the goals and priorities for next year which will be presented for approval at the March 2025 Board meeting.

Fiscal Impact Statement

Cost: \$0.00

- Recurring
- One-Time

Funding Source:

- General Fund
- Grant Fund
- Other Funds (specify)

Fiscal Year: N/A

Amendment Required: N/A

Bond Funds (program year): N/A

Superintendent's Recommendation:

None.

Department Submitting Form: Finance

Cabinet Member's Approval: Alice Benzaia