

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
JUNE 2019**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	509	345	291	102.47	97.00	4.97	0.30
PK	73	62	56	33.60	48.10	2.17	0.54
HK	170	84	75	69.77	67.00	2.44	0.83
KG	690	597	571	574.44	568.00	1.20	0.96
1	852	716	645.88	643.93	660.00	1.32	0.90
2	787	659	593	591.21	581.00	1.33	0.90
3	769	661	604	602.18	610.00	1.28	0.91
4	809	695	629	620.44	599.00	1.30	0.89
5	831	719	635.69	627.04	631.00	1.33	0.87
6	814	666	580.95	573.04	547.00	1.42	0.86
7	827	679	597.55	577.85	593.00	1.43	0.85
8	882	700	598.1	578.38	613.00	1.52	0.83
9	1424	865	727.95	709.05	681.00	2.01	0.82
10	1455	837	680.9	663.22	655.00	2.19	0.79
11	1506	832	629.15	612.81	590.00	2.46	0.74
12	2067	997	609.95	594.11	638.00	3.48	0.60
Total:	14465	10114	8525.12	8173.54	8178.10	1.77	0.84

GRADE	1617 FINAL ADM	1718 FINAL ADM	JUNE 1819 Projected ADM
EC	95.09	100.31	102.47
PK	28.85	38.4	33.60
HK	59.83	74.02	69.77
KG	546.04	607.06	574.44
1	636.59	602.43	643.93
2	622.13	617.88	591.21
3	662.99	624.05	602.18
4	582.37	646.85	620.44
5	586.63	570.25	627.04
6	551.39	572.48	573.04
7	567.26	579.71	577.85
8	551.08	586.18	578.38
9	647.17	668.14	709.05
10	697.38	634.02	663.22
11	619.99	664.72	612.81
12	612.03	628.87	594.11
Total:	8066.82	8215.37	8173.54

