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3C. Action Date: November 22, 2004

SUBJECT: AIR FORCE JUNIOR ROTC UNIT FOR CENTRAL HIGH SCHOOL

BOARD GOAL: Academic Excellence

FISCAL NOTE: Budgeted from General Fund

Background Information:

• 2001: A goal to bring JROTC unit to KISD was established.

- Goal was to secure a JROTC unit located at CHS to serve all 3 high schools.
- JROTC application was completed and sent to Nay and Air Force.
- 2002: Air Force tours Central High School while under construction.
- 2002: Due to economy, all new JROTC units postponed nationwide.
- 2003: Navy tours Central High School.
- 2003: All JROTC units postponed nationwide due to economy.
- October 2004: A preliminary announcement was made that CHS unit is pending and awaiting Air Force approval.

Administrative Considerations:

- This unit will benefit both academic and citizenship goals.
- · Leadership opportunities for our students will be provided.
- Attendance and discipline issues will improve.
- Their presence will be felt at events throughout the district.
- Numerous scholarship possibilities will be available for our students.
- Approximately \$100,000 will be budgeted by the Air Force for the start up year.
- A continuing support exceeding \$65,000 will be budgeted by the Air Force for KISD.
- Some renovation to CHS will be needed to store equipment and uniforms.

The administration recommends that KISD accept the Junior ROTC unit at Central High School and budget \$3,500 for non-personnel costs (space adaptation) and \$65,000 in salary for the two instructors.

Respectfully submitted,

James R. Veitenheimer Superintendent