

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: February 8, 2022

TITLE: Status of Construction Projects

BACKGROUND:

Administration will present the Governing Board with current information on the status of construction projects funded with State of Arizona School Facilities Oversight Board, ESSER and Bond Funding.

RECOMMENDATION:

For information and discussion only.

INITIATED BY:

Richard C. La Nasa, Executive Manager, Operational Support

Date: January 31, 2022

Todd A. Jaeger, J.D., Superintendent

Status of Construction Projects 2/8/2022 Governing Board Meeting

President Cox Golder, Vice President Day, Board Members and Superintendent Jaeger, it is my pleasure to provide you with an update of the projects currently under construction with SFOB, Bond and ESSER funding.

<u>AHS:</u>

Bond Projects

Locker Room Improvements – Complete

\$122,410



Cafeteria HVAC Replacements – Rodeo Break Project \$140,691

700 Wing HVAC Improvements – Complete \$19,997

100 Wing Carpet Replacement – Complete

\$28,260



Building H – Mechanical Controls Improvements

\$79,980

- 80% Complete





ESSER Projects

| HVAC Improvements | |
|--|-----------|
| -Student Center/Bookstore – 7 Zone RTU | \$302,026 |
| -PO Issued | |
| -100 & 200 Wing Classroom Fan Coil Replacement | \$34,475 |
| -Replace 4 Pipe Fan Coils - Design | |

SFB Projects

300 Wing Breezeway Sewer Line Replacement – Complete \$15,780

Central Plant #3 Hot Water Line Assessment \$2,400 In Progress

300 Wing – Structural Repairs Construction

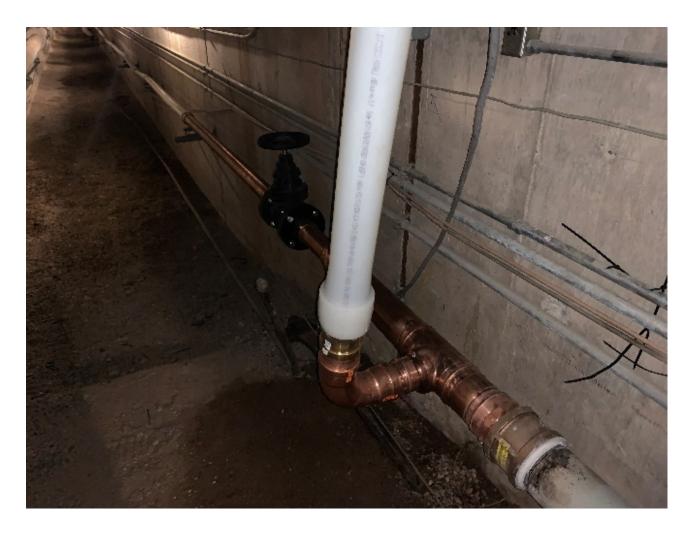
- Construction Solicitation Mid-February

<u>CDO:</u>

Bond Projects

Library Boiler Replacement – Rodeo Break Project \$33,800

Domestic Waterline Replacement – Complete \$55,909



East Parking Lot Reconstruction – Bids Received -Summer 2022 Construction

Main Central Plant Renovation – Const. Bids Due 2/10 -Summer 2022 Construction

| Fire Alarm System Inspection and Evaluation | \$12,000 |
|---|----------|
| -Spring Break Project | |

ESSER Projects

Locker Room HVAC Replacements – Complete \$34,434



| Building E Air HVAC Replacement – Units Ordered | \$83,370 |
|--|-------------|
| North Gym HVAC Improvements Design | \$57,540 |
| <u>SFB Projects</u> Campus Roofing Phase II – Punchlist Phase | \$2,398,313 |

IRHS:

Bond Projects

| Irrigation Well Design | \$58,538 |
|------------------------|----------|
| | |

Cooling Tower #1 Replacement – Spring Break Project \$147,023

Locker Room Improvements – 98% Complete \$119,058



<u>SFB Projects</u> Weatherization FA & GYM – Pre-Construction

\$270,200

<u>AMS:</u>

| Bond Projects | |
|--|------------------|
| Parking Lot Repairs – 75% Complete | \$9 <i>,</i> 428 |
| Building 800 HVAC Improvements – Structural Review | |
| <u>ESSER Projects</u> Building 300 HVAC Improvements – Structural Review | |
| Campus HVAC Controls Upgrades – PO Issued | \$107,143 |
| <u>Copper Creek:</u> <u>SFB Projects</u> MPR Roof Replacement – Bids Due 2/8 | |
| <u>ESSER Projects</u> Campus HVAC Controls Upgrades – Construction Bid Pha | ase |
| Coronado: | |
| Bond Projects | |

Boiler Replacement – Rodeo Break Project\$99,845

Room 403 Carpet Replacement – Complete



Cross:

Bond Projects

| Campus-wide PA improvements & clocks - Complete | \$103,944 |
|---|-----------|
| Access Control Improvements – In Progress | \$21,661 |
| Cafeteria HVAC RTU Replacements - Bid Phase | |
| | |

ESSER Projects Building 600 HVAC Improvements – Bid Phase

9

SFB Projects

Campus Roof Replacement

- Pre-Construction Phase

\$4,075,000

Donaldson:

ESSER Projects

Pod F HVAC RTU Replacements – Complete

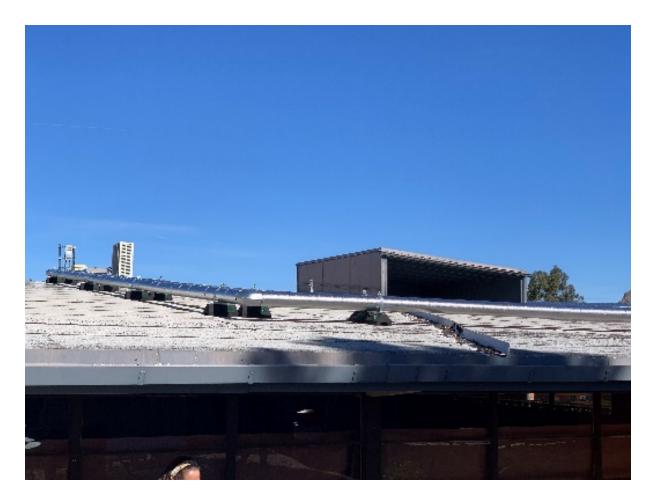
\$59,708



Harelson:

Bond Projects

Phase 2 Hot Water Pipe Replacement - Complete \$41,050



ESSER Projects

Building A HVAC Improvements – Structural Review

Funhouse Weatherization – Pre-Construction \$74,500

Holaway:

Bond Projects

Front Office Single Point of Entry – Design Phase \$6,100

| <u>ESSER Projects</u> Buildings G, F & E HVAC Improvements – Structural Revie | 9W |
|---|----------|
| <u>SFB Projects</u> Nurses Office Sewer Repairs – PO Requested | \$21,091 |
| <u>Innovation:</u> <u>Bond Projects</u> Security Fence Upgrades – Bid Phase | |
| <u>Keeling:</u> <u>Bond Projects</u> Building A – HVAC Replacements – Structural Evaluation | \$2,110 |
| <u>ESSER Projects</u> Buildings D, E & F HVAC Improvements – Structural Revie | 5W |
| La Cima: Bond Projects | |
| Campus PA & Clock improvements – Pre-Con 2/9 | \$85,624 |
| <u>ESSER Projects</u> Central Plant Chiller Replacement – Design | \$26,850 |
| Mesa Verde: | |
| <u>Bond Projects</u> Access Control Improvements – Complete | \$36,746 |
| Parking Lot Improvements – Spring Break Project | \$18,197 |
| Adjacent Ways | |
| Bus Loop Asphalt Replacement – Spring Break Project | \$42,171 |
| | 12 |

| <u>ESSER Projects</u> Buildings C & F HVAC Improvements – Units Ordered | \$341,194 |
|--|-------------|
| <u>SFB Projects</u> Campus Roof Replacement – Re-Bid Const. in March | \$1,027,351 |
| <u>Nash:</u> <u>Bonds Projects</u> Building F & G HVAC Replacements Summer Project | \$74,800 |
| Building D HVAC Improvements – Bid Phase | |
| ESSER Projects | |

Building H HVAC Improvements – Bid Phase

Painted Sky:

Bond Projects

Rooms 20 & 21 Carpet Replacement – Complete \$9,407



Prince:

| Bond Projects | |
|--|---------------|
| New Playground Equipment – Materials Ordered | \$74,348 |
| | + · · / - · - |
| ESSER Projects | |
| Building C HVAC Improvements Design | \$51,550 |

| <u>Rillito:</u> <u>SFB Projects</u> Buildings A & D Weatherization Construction -Construction Solicitation Mid-February | |
|--|----------|
| Rio Vista: | |
| Bond Projects Activity Gym HVAC Replacement – Structural Evaluation | \$1600 |
| <u>ESSER Projects</u> Building C Multizone AC Replacement Design | \$24,925 |
| <u>Walker:</u> <u>ESSER Projects</u> Buildings B, C, D & E HVAC Improvements – Structural Re | view |
| <u>Wilson:</u> | |
| ESSER Projects North MPR HVAC RTU Replacements – Units Ordered | \$88,827 |
| Central Plant 2 Cooling Tower Replacement Design | \$23,550 |
| Campus HVAC Controls Upgrades – Bid Phase | |
| | |

SOMETHING NEW AT EVERY SCHOOL, EVERY YEAR!