

Facility Upgrades - Summer 2025

Breakdown of Fees & Soft Costing

Construction Cost

Summer projects 2025 GMP 17,839,409

Total GMP Cost 17,839,409

Fees

Permit Fees 180,000
Architect & Design Fees 1,159,562

Fee total 1,339,562

Construction Soft Costing

HVAC Testing and Balancing \$ 113,000
Building Commissioning \$ 94,298
Materials testing \$ 28,605
Electrical systems commissioning \$ 2,000
Construction Photos and Documentation \$ 60,000
Professional Services Contingency \$ 300,000
Fire Sprinkler Review \$ 29,298
Fine Arts \$ 72,100

Construction Soft Costing 699,301

Total Probable Cost 19,878,272