

## SCHOOL BOARD MEETING REPORT

Board Meeting Date: 15-Dec-15

Superintendent: David Holmes

Administrator/Staff: Daye Stone

Type of Item: ☐ Informational ☐ Action

**Please state your proposal briefly and clearly. What do you want the board to know, discuss, or decide?**

We would like approval to apply to accept if chosen dollars from the 2016 Duck Derby Phase to complete phase three of our Facility Project, the Softball Field. We have requested \$27,828.48. We will also be partnering with Josephine County Education Foundation because the Duck Derby requires a 501C3. We house the facility dollars with the Josephine County Education Foundation for dispersment.

**Provide history/background information on your proposal:**

We applied for the grant in 2006 for concession stand and restrooms, we did not receive the grant. We applied for the grant in 2015 to complete the softball project but were not chosen.

**List the advantages of your proposal:**

It will provide us the opportunity to receive possibly approximatly \$27,000.00 to help to complete our softball field.

**List possible disadvantages of your proposal:**


N/A

**List possible alternatives that could also offer a solution to your proposal. Why were they not recommended?**

N/A

**Superintendent's recommendation(s):**

Approve: Yes ☒ No ☐

  
SE\U:\Forms\Duck Derby Board Approval



# Hidden Valley High School

## Home of the Mustangs

**Daye Stone**  
Principal

**Brian Miller**  
Asst. Principal  
Athletic Director

**atty Dickens-Turk**  
Assistant Principal

**Susie Biller**  
Office Manager

**Success  
defined by  
Whatever  
it takes!**

11/2/15

Rotary Clubs of Josephine County  
Duck Derby Program  
106 NW F Street, PMB 225  
Grants Pass, OR 97526

Dear Rotary Duck Derby Program Selection Committee:

Hidden Valley High School is proud to announce the creation of a new athletic complex and a five year construction plan. Through a 1.2 million dollar grant from the Community Sports Development Council and with generous community sponsorships and donations, our high school has been able to finish phase one and two of a five phase project that includes professional grade crum rubber athletic turf for our baseball, football, soccer, and softball fields. These fields will be coupled with a state of the art tennis court development that includes six courts and athletic complex bathrooms that will serve all four facilities. We have finished our football/soccer field, and our baseball complex was finished last spring. We are hopeful to start phase three- which is our softball facility this winter so it can be completed for the 2016 season. We have been awarded two grants to help with this cause as well as gained some monies from generous partners and families over the past year towards this cause. Currently, we own the turf but we still need to purchase the crum rubber and complete site prep this winter for a completion date of March 10<sup>th</sup>, 2016.

Currently, we have raised over \$650,000 in two years towards our endeavor. This money has secured the completion of the football/soccer, and baseball fields. We have a significant commitment from community partners to complete our softball field this winter as we have recently secured an additional \$20,000.

Specifically, The Duck Derby Program will help finish our goal of raising the \$27,828.48 needed to complete our softball facility. Our community has illustrated their desire to see this project to completion as evidenced by the amount of cash and in-kind gifts that have been given by selfless people. Progress monitoring of this project is coupled with our school district maintenance director, the Josephine County Education Fund, the Three Rivers School District School Board, and myself as the project manager. This new complex will change the way athletics are played at our school and in our valley. It is where we will host events that benefit our school and community in many ways.

The \$27,828.48 requested will finalize our fundraising for the completion of our softball field so timelines with planning can occur. Please consider our application as it will have a positive outcome on our school and the lives of countless students.

Sincerely,

Daye Stone

Hidden Valley High School Principal

651 Murphy Cr Rd  
Grants Pass, OR  
97527

(541) 862-2124  
Fax (541) 862-2872

hiddenvalleyhigh.com



# The Rotary Clubs of Josephine County, Oregon Duck Derby

## PROJECT APPLICATION

PLEASE READ THE ACCOMPANYING GUIDELINES IN PREPARING THIS APPLICATION

Organization Name: Hidden Valley High School Application Date: 11/2/15

Mailing Address: 651 Murphy Creek RD City/State/Zip: Grants Pass, OR 97527

Contact Name: Daye Stone Title: Principal Telephone: 541-862-2124

Signature of Contact Person: \_\_\_\_\_ Email: daye.stone@threerivers.k12.or.us

The following questions are details about your organization that may already be included in your accompanying documents, but will also need to be answered below. The Contact Person listed above certifies the truth and accuracy of all information submitted in connection with this application. (Use additional sheets as necessary.)

1. Date Organization was established: 1976 Total number of paid employees: 101 Volunteers: 250

2. Area served by organization: Hidden Valley Number of People Served: 5,000

3. Current Annual Budget: \$ \$3,476,000 List revenue sources, amounts and percent of total budget below:

Source: Josephine County Amount \$ \$1,042,800 Percent of Budget: 30% %

Source: Misc. Federal Grants Amount \$ \$243,320 Percent of Budget: 7% %

All tax supported funds: State of Oregon Amount \$ \$2,189,890 Percent of Budget: 63% %

All other sources: \_\_\_\_\_ Amount \$ \_\_\_\_\_ Percent of Budget: \_\_\_\_\_ %

Comments: \_\_\_\_\_

4. List previous Applications with **The Duck Derby Program** (if more than three, only list last three):

Date: 2006 Purpose: All Weather Track Requested: \$ \$100,000 Received: \$ \$100,000

Date: 2014 Purpose: Softball Complex Requested: \$ \$47,928.48 Received: \$ \$0

Date: \_\_\_\_\_ Purpose: \_\_\_\_\_ Requested: \$ \_\_\_\_\_ Received: \$ \_\_\_\_\_

5. Project Description: Turf and Tennis Athletic Complex that includes Football/Soccer/Baseball/Softball fields and a six court tennis facility... was awarded a 1.2 Million dollar grant from the Community Sports Development Council to turf all three fields with in-kind construction commitments from the community. We have raised over \$650,000 to date towards the project. This athletic complex will be a destination for our entire community. There are many adult and youth programs that may or may not be connected to programs here at Hidden Valley that would gain large benefit from these improvements. Specifically, we are requesting \$27,828.48 to complete our softball turf project. Timelines will be to complete this project by March 10<sup>th</sup>, 2016.  
Capital Expenditure: \$825,000

The past Duck Derby money that was awarded to Hidden Valley was used to pay off the all-weather surface track here at HVHS. This \$73,529 was the first of 0% interest money that was loaned and paid back to the Grants Pass Foundation with derby money. This phase of our athletic complex was completed in 2008 and the last payment was sent in 2009. Derby money was paid out to HVHS over four years to pay off this loan and help improve the existing facility. In 2006 we received \$33,500, in 2007 \$30,500, in 2008 \$27,197, and in 2009 \$8,803.

Project Budget: \$ \$131,428.48 Funding Request: \$ \$27,828.48 Anticipated completion date: Mar 10<sup>th</sup>, 2016.

Other Source: Misc Grants Amount requested: \$ \$55,000 Application Status: Awarded

All other sources: In-Kind and Donors Amount requested: \$ \$28,500 Application Status: Awarded

6. Homeland Security Declaration. The applicant organization certifies that it is in compliance with state and federal laws regarding the use and distribution of its funds or resources, including the USA Patriot Act.

Comments: Our students are always involved in the annual duck scrub and the Hidden Valley High School Interact Club continually works to support service learning along-side the Rogue Gateway Rotary club. To date, we have over \$50,000 in cash and in-kind support to help finish the softball field. This vision, planning and the effort of an entire community has come together to finish this great cause for students here at Hidden Valley and community members of the greater Rogue Valley. If we can get a commitment from the Duck Derby Program, we will explore loan options with our ASB to complete the project this winter. Worse case, we will finish in the late fall of 2016 if our ASB cannot cover the loan amount requested in this grant.

---

**Applications must be submitted to one of the four (4) Rotary Clubs of Josephine County and received no later than November 6, 2015.**

Applications are reviewed by the Derby Committee for approval. In all cases, the decision of the Committee is final. If an applicant is not successful, it should not be construed as disapproval of the work of the submitting organization or of the worthiness of their project. The Rotary Clubs may receive many more applications than it can fund.



# Hidden Valley High School

## Home of the Mustangs

**Daye Stone**  
*Principal*

**Brian Miller**  
*Asst. Principal  
Athletic Director*

**atty Dickens-Turk**  
*Assistant Principal*

**Susie Biller**  
*Office Manager*

**Success  
defined by  
Whatever  
it takes!**

### Three Rivers School District Board Members

Danny York- Chair  
8550 New Hope Rd  
Grants Pass, Or 97527  
[dyorktrsd@gmail.com](mailto:dyorktrsd@gmail.com)

Kate Dwyer- Vice Chair  
8550 New Hope Rd  
Grants Pass, Or 97527  
[katedzone1@gmail.com](mailto:katedzone1@gmail.com)

Kara Olmo- Zone III  
8550 New Hope Rd  
Grants Pass, Or 97527  
[kolmozone3@gmail.com](mailto:kolmozone3@gmail.com)

Paul Kelly- Zone IV  
8550 New Hope Rd  
Grants Pass, Or 97527  
[pkellyzone4@gmail.com](mailto:pkellyzone4@gmail.com)

Ron Lengwin- Zone V  
8550 New Hope Rd  
Grants Pass, Or 97527  
[ronlzone5@gmail.com](mailto:ronlzone5@gmail.com)

651 Murphy Cr Rd  
Grants Pass, OR  
97527

(541) 862-2124  
Fax (541) 862-2872

[hiddenvalleyhigh.com](http://hiddenvalleyhigh.com)

<p align="center"><b>Hidden Valley High School</b>  <b>Softball Field Turf Budget Sheet</b></p>	
---	--

Total Scope of Project \$132,928.48	
-------------------------------------	--

<b>Quantity</b>	<b>Item &amp; Description</b>	<b>Paid/Inkind/Not Paid</b>	<b>Amount</b>
Turf	28,000 Square Feet of field turf	Paid/Owned	\$55,000
Turf Install	Professional grade install	Not Paid	17,482.50
Turf Rubber	Professional grade crum rubber	Not Paid	\$10,345.98
Excavation	Excavation and site prep work	In-kind	\$25,000
Curtain Drain	Drains for field	Paid	\$5,000
Surveying	Professional surveying and plot map drawings	Paid	\$5,000
Rock	3/4" minus and 1/4" minus rock	Paid	\$8,700
Curb/Concrete	24 yards of concrete and 6'x6' curbing to attach turf	Paid	\$6,400
		Owened Turf	\$55,000
		Needed Funds	\$27,828.48
<b>Inkind and Cash Donated by Community Partners</b>			\$50,100
<b>Total Cost:</b>			132,928.48
