

SUBJECT: Consideration and possible approval of Final Change Order No. 001 for the 2022 Bond CTE Classroom and Lab Improvements Project at Sam Rayburn High School in the amount of \$12,174.77.

BACKGROUND: On April 23, 2024, the 2022 Bond CTE Classroom and Lab Improvements Project contract was awarded to Jamail & Smith Construction, LP. in the amount of \$4,670,000.

Change Order No. 001 consists of the following items:

CPR No. 65: Projector USB Adjustments: \$3,802.62

- Required for new projectors to function properly.

CPR No. 68: Concrete Sealer at Area A: \$4,256.00

- Required at floors not receiving new floor finish.

CPR No. 34R3: Correction to AEA 22: \$5,704.19

- Cabling proposal amount was incorrect.

Unused Owner's Contingency Allowance: (\$1,588.04)

Total Change Order No. 001: \$12,174.77

FINANCIAL IMPLICATIONS: Funding in the amount of \$12,174.77 is provided by project budget for the 2022 Bond CTE Classroom and Lab Improvements Project at Sam Rayburn High School.

RECOMMENDATION: We recommend approval of Final Change Order No. 001 for the 2022 Bond CTE Classroom and Lab Improvements Project at Sam Rayburn High School in the amount of \$12,174.77.

CABINET MEMBER: Kevin Fornof

CONTACT PERSON: Brian Hanson

BOARD MEETING DATE: September 23, 2025