

Mid-Valley Enrollment Staffing Profile
May, 2014

PROGRAM	LOCATION	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher	Assts	1-1Aides	RNS	District
ECHI	Fabyan ECHI	7		2		1	1	2		1	D301+1		1	1			
New Pathways	Fox Ridge EC	7	1		3	3					D302+1		1	3			
New Pathways	Munhall K	9				6	3						1	3			
New Pathways	Munhall 1-3	8	2			3	3						1	3	1		D101 -1
New Pathways	Harrison Street 2-4	6		2	1	3							1	2			
New Pathways	Anderson 3-5	8	2	1	2	1	2						1	3			
New Pathways	Wasco 3-5	7	1			6							1	2			
New Pathways	GMS-S 6-8	8	2			4	2						1	3			
ELS	Blackberry Creek K-3	6		1	2	1	2						1	2	1		D302 -1
ELS	Blackberry Creek 3-5	8	2	4		2							1	1	3		D101-1 D301-2
ELS	Prairie Knolls MS 6-8	9	1	4	2		2				D304+1		1	3			
ELS	Geneva HS 9-12	7	2	1	2		2						1	2	1		D304 -1
CLASS	Western Ave. K-3	1				1							1	0			
CLASS	Western Ave. 4-5	6			2	2	2						1	2			
ABLE	Mill Creek K-5	3			2		1						1	1		1	
ABLE	Geneva MS-S 6-8	4			2		2						1	0	1	1	D302-1
ABLE	Batavia HS 9-12	5	4	1									1	0	3		D101-3
New Directions	Mades-Johnstone K-2	7	1	1		4	1				D301+1	D302+1	1	2			
New Directions	Mades-Johnstone 1-2	7			2	2	2		1		D302+1 D304+1		1	1			
New Directions	Mades-Johnstone 3	8	1	2		3	1			1			1	2			
New Directions	Mades-Johnstone 4-5	7	2	1	1	2			1		D302-1		1	2			
New Directions	Mades-Johnstone 6-8	5	2		1	1				1			1	2			
New Directions	Mades-Johnstone 6-8	6		1		3	2						1	1	1		D304-1
New Directions	Mades Johnstone 9-12	27	5	4	6	5	7				D303-1 D304+1		3	4			
Safe Schools	Mades Johnstone 9-12	8	0	1	2	5					D302-1 D302+1 D303-1	D304+1	1	1			
TRANSITION	SHELBY	7	1	1	3		2						1	1	2		D101-1 D302-1
TRANSITION	CASE MANAGE	10	5			3	2				D101+1 D304+1						D101 - 6
TRANSITION	ECC	19	1	3		12	3				D101-1 D303-1		2	4			D301 - 2 D302 - 3 D303 - 0
TRANSITION	Waubensee	11	7		2		2				D304-1		1.5	2			D303 - 0 D304 - 2
Total Enrolled		231	42	30	35	73	44	2	2	3	3	2	31.5	53	13	2	

Student Related Services

	RELATED SERVICE	STUDENTS	101	301	302	303	304	131	25	129	Net Change	Referrals	Teacher
	VI Students	41	7	9	7	10	8	0	0	0	D101+1 D302+2 D304+1		1.50
	HI Students	81	11	9	7	33	21	0	0	0	D304+1		5.5
	OT Students	28	7	1	6	8	6	0	0	0	D301+1 D303+1 D304-1		2.5
	PT Students	29	5	7	7	2	8	0	0	0	D303+1		1
	Total Students with Related Services	179	30	26	27	53	43	0	0	0			
	VI Days	80.4	8.1	18.1	36	16.5	1.7						
	HI Days	456.3	73.6	56.8	53.3	164.3	108.3						
	OT Days	77.6	17.1	2.3	20.8	21.7	15.7						
	PT Days	107.4	17.5	24.9	27.7	5.5	31.8						
	Non-IEP Students												
	VI	1		1		0							
	HI	0		0	0	0					D302-1		