

SUPPORTING AGENDA DATA
BOARD OF DIRECTORS, EDUCATION SERVICE CENTER, REGION 20

May 2, 2012

SUBJECT: ADDITIONS TO THE SPECIAL REVENUE FUND

EXPLANATION: Listed below are additions to the Special Revenue Fund. Approval of the Board of Directors is requested.

Project Name	Amount
BCR 6018 Rural Utilities Service (RUS)	\$318,000
BCR 6023 TEKS-Professional Development - Science	\$129,930
BCR 6024 TEKS-Professional Development - Math	\$143,937
Total	<u>\$591,867</u>

ACTION: It is recommended that the following resolution be adopted:

BE IT RESOLVED, That the Board of Directors approve the additions to the Special Revenue Fund.

Respectfully submitted,



Ronny L. Beard
Executive Director