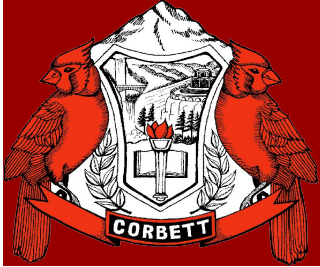


Corbett School District

Student Investment Account(SIA) Annual Report

November 15, 2023



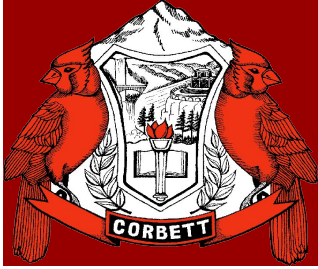
SIA Allowable Spending Categories

❖ Mental Health and Safety

❖ Class Size

❖ Well-Rounded Education

❖ Instructional Time



SIA Grant Priorities

Community generated spending priorities:

- ❖ Increase student access to counselors/mental health professionals.
- ❖ Address individual student needs through strategic class size/caseload reduction.
- ❖ Broaden curricular options, specifically Career & Technical Education (CTE) at the High School.

SY 2022-23 SIA Activities

\$837,315.02

Spending Category - Health and Safety

Continuing SIA activity for 2022-23

- ❖ Continue to partially fund one full-time counselor to serve students at the CAPS.

New SIA activity for 2022-2023

- ❖ Partially fund an FTE dedicated to counseling services at the High School

2022-23 SIA Activities

\$837,315.02

Spending Category - Class Size

Continuing SIA activity for 2022-23

- ❖ Continue to fund one classroom teacher at grades K-1 to maintain an average class size of 25 or lower.
- ❖ Continue to fund one additional full-time special education teacher to serve students at the Middle School.

2022-23 SIA activities
\$837,315.02

Spending Category - Class Size

Continuing SIA activities for 2022-23

- ❖ Increase FTE dedicated to English Language Development services from .5 to 1.0 to serve students K-12.
- ❖ Increase FTE dedicated to intervention services from .5 to 1.0 to serve students at the Grade School and Middle School.
- ❖ Hire an additional four paraeducators to increase one-on-one and small group instruction at the Grade School, CAPS, Middle School and the High School.

2022-23 SIA Activities

\$837,315.02

Spending Category - Well-Rounded Education

Continuing SIA activity for 2022-23

- ❖ Continue to fund one full-time CTE position at the high school.
- ❖ Allocated \$57,000 for new CTE supplies and materials.

Proposed 2023-24 SIA Activities

Preliminary Allocation \$850,795.93

Continue to fund:

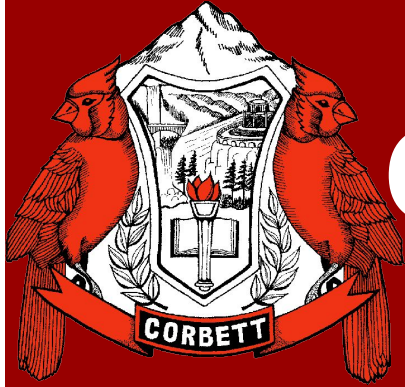
- ❖ 1.0 FTE self-contained classroom teaching positions in grades K-1.
- ❖ 1.0 FTE CTE instruction at the high school.
- ❖ 1.0 FTE learning specialist at the middle school.
- ❖ .5 FTE ELD specialist.
- ❖ Three paraprofessionals to provide intervention for students in grades K-8.
- ❖ \$30,000 CTE supplies.

Proposed 2023-24 SIA Activities

Preliminary allocation \$850,795.93

New for 2023-24

- ❖ Certified CTE teacher will solidify our program and our place in the Consortium
- ❖ Integrated Guidance reporting going forward, which includes the following consolidations: Student Investment Account (SIA), High School Success (HHS), Continuous Improvement Plan (CIP), Career & Technical Education (CTE).



Corbett School District

Thank you!