

Proposed budget amendments for May 24, 2018

Fund	Func	Scope of Work Summary	Location	Totals	
199	53	Monthly technology service agreements and supplies	Tech Dept.	\$	35,800
199	81	Purchase of Portable buildings at FMC and RA Hall	FMC/RA Hall	\$	396,730
199	81	Remove and replace four heating and air conditioning units	A.C. Jones	\$	294,782
240	35	Increase budget to reflect grant received from Texas Department of Agriculture	Food Service	\$	106,015
Total budget amendment			\$	833,327	