

Programmatic Staffing  
2006-07  
Group 3

DEPARTMENT/ CAMPUS	POSITION	ESTIMATED SALARY	# OF POSITIONS	Total Cost	JUSTIFICATION	Group	Priority	Reports to
Special Education	Special Education Coordinator	\$64,102	2	\$128,204	Split supervision of 150 special education classroom teachers with existing coordinators	3		Executive Director, Special Programs
				<b>\$128,204</b>				
The following staffing requests have been administratively deferred.								
Intermediate Schools	Theater Teacher	\$45,000	5	\$225,000	Add to basic staffing pattern per 600 students	3	2	Principal
Middle Schools	Middle School Band Teacher	\$45,000	1.5	\$67,500	Add 1/2 position at 800 students instead of 1000 students	3	3	Principal
Intermediate Schools	Intermediate Band Teacher	\$45,000	1.5	\$67,500	Add 1/2 position at 800 students instead of 1000 students	3	4	Principal
Intermediate Schools	Co-Curricular Fine Arts Teacher	\$45,000	1	\$45,000	Add personnel at 800 students instead of 1000 students	3	5	Principal
Curriculum & Instruction	Data Clerk	\$24,000	1	\$24,000	Manage purchase order requests, allow shared secretaries to assist Directors with other duties, assist with special projects, e.g., Course Guide	3		Asst. Supt, C&I
Technology Dept	Secretary (PT)	\$11,000	1	\$11,000	Add 1/2 position to support Director, MIS to allow current position to support Development & Planning full time	3		Director, MIS