

\*FY 25 Adopted Budget includes a transfer of \$39,646 from the general fund to the food service and commmunity service funds.

<b>FY 25 Adopted Budget</b>			
<b>FUNDS</b>	<b>FY 25 Expenditures</b>	<b>FY 25 Revenue</b>	
01 General	\$6,086,650.00	\$5,427,181.00	-\$659,469.00
02 Food Service*	\$187,454.00	\$187,454.00	\$0.00
04 Community Service*	\$51,088.00	\$51,088.00	\$0.00
07 Debt Service	\$248,700.00	\$273,335.00	\$24,635.00
08 Trust and Agency	\$20,000.00	\$20,000.00	\$0.00
Total	\$6,593,892.00	\$5,959,058.00	-\$634,834.00