

**Forest Lake Area Schools
Proposed Improvements
Gap Analysis Committee
Project Costs - Order of Magnitude
1/7/2010**

District Wide items Ranked # 1 by the committee

Costs based on 2010 construction costs

Safety & Security	\$	11,194,325
Energy Efficiency	\$	39,036,150
Deferred Maintenance	\$	20,817,300
ADA Compliance	\$	8,707,500
Curriculum Materials & Equipment	\$	10,994,500
Activities & Athletics	\$	7,631,500
	\$	<u>98,381,275</u>

Ranked # 1	\$	98,381,275
Ranked # 2	\$	15,770,640
Ranked # 3	\$	2,909,500
	\$	<u>117,061,415</u>

Costs based on 2010 construction costs

SENIOR HIGH SCHOOL

1-7-2010

<u>Admin</u>	<u>Priority</u>	<u>Category</u>	<u>ITEM</u>	<u>Subtotal</u>
1	9	1	Deferred Maintenance Flooring in selected areas High School (hard surface in cc	\$ 1,587,000
2	16	1	Deferred Maintenance Sheetrock covering the old demountable wall system	\$ 2,070,000
3	12	1	ADA Renovate restrooms (ADA, sinks, walls, toilets, mirrors, et	\$ 1,062,500
4		2	Deferred Maintenance Brick Tuck Pointing	\$ 400,000
5	1	2	Safety/ Security Replace the kick boards - main gym bleachers	\$ 20,000
6		1	Safety/ Security Replace entry doors and frames	\$ 30,000
7	1	1	Energy Efficiency Separate HVAC units for 518 (ag shop) and 509 (metals)	\$ 192,000
8	2	1	Energy Efficiency Replace AC Units (1,2,3,4,5, & 8)	\$ 13,440,000
10		2	Safety/ Security Replace 1,000 lockers in locker rooms	\$ 230,000
11	20	1	Safety/ Security replace vestibule entry door systems throughout the buildi	\$ 474,000
12	10	1	Activity/Athletic Replace auditorium seating	\$ 184,000
13	13	1	Activity/Athletic Auditorium and stage lighting	\$ 345,000
14	22	1	Curriculum Auditorium dividers 2	\$ 126,500
15	21	1	Safety/ Security Orchestra pit cover	\$ 55,200
16	11	1	Curriculum Replace wood shop Dust Collection System	\$ 69,000
17	7	1	Safety/ Security Exterior door Card access (web based system)	\$ 28,750
19		1	Curriculum Replace floor in existing varsity gym with new wood floor	\$ -
20	5		Environment Atrium Style Lighting at Entrances	\$ -
21	3		Curriculum Curtain for Main Gym	\$ 28,750
23	2		Deferred Maintenance Improve interior signage	\$ 23,000
24	3		Deferred Maintenance Cafeteria Skylights	\$ 586,500
25	19	1	Deferred Maintenance Replace Cafeteria ceiling tile with 2X2's	\$ 110,400
26		3	Deferred Maintenance Media Center Skylights	\$ 391,000
27	23	1	Deferred Maintenance Lighted Entrance Sign	\$ 69,000
28	8	1	Safety/ Security Parking Lot Improvements	\$ 460,000
29	17	1	Curriculum Replace Agricultural Department Greenhouse	\$ 115,000
30	14	1	Curriculum Furniture and Equipment Replacement	\$ 977,500
31	3	1	Deferred Maintenance Reroofing	\$ 2,070,000
32	4	1	Curriculum Renovation of science classrooms	\$ 2,484,000
33	5	1	Activity/Athletic High School Athletic complex	\$ 6,900,000
34	18	1	Safety/ Security Repair/replace SW parking lot for softball fields	\$ 287,500
35	6	1	Deferred Maintenance Correct site water drainage issues	\$ 287,500
36		2	Deferred Maintenance Irrigation adjacent to the building	\$ 115,000
37		3	Activity/Athletic Well, iron filter, power and enclosure	\$ 143,750
38	15	1	Activity/Athletic Add and replace irrigation on all athletic fields	\$ 172,500
39		1	Safety/ Security Replace Security Camera Systems	\$ 150,000
Subtotal				\$ 35,685,350
Safety & Security				\$ 1,485,450
Energy Efficiency				\$ 13,632,000
Deferred Maintenance				\$ 6,193,900
ADA Compliance				\$ 1,062,500
Curriculum Materials & Equipment				\$ 3,772,000
Activities & Athletics				\$ 7,601,500
				\$ 33,747,350
Ranked # 1				\$ 33,747,350
Ranked # 2				\$ 788,000
Ranked # 3				\$ 1,150,000

CENTURY JR. HIGH

1-7-2010

<u>Admin</u>	<u>Priority</u>	<u>Category</u>	<u>ITEM</u>	<u>Subtotal</u>
1	6	1	Safety/ Security Additional security lighting on east end of building	\$ 23,000
2	12	2	Deferred Maintenance Paint Gymnasium	\$ 17,250
3	3	2	Energy Efficiency internal offices	\$ 1,104,000
4	14	1	Safety/ Security Parking Lot Improvements	\$ 230,000
5	20	1	Safety/ Security Additional Parking lot lights	\$ 72,450
6	18	1	Deferred Maintenance Lighted Entrance Sign (LED programmable)	\$ 69,000
7	1	1	Safety/ Security Card Key Access for Doors	\$ 40,250
8	4	1	ADA Compliance ADA access for Door 2 - Student entrance	\$ 23,000
9	8	1	ADA Compliance Additional Sidewalk - Bus Loading Area	\$ 40,250
10	2	1	Safety/ Security Security Cameras - Parking lot & interior	\$ 230,000
11	19	2	Deferred Maintenance Upgrade Interior Signage	\$ 11,500
12	21	1	Curriculum Purchase additional staging	\$ 86,250
13	9	1	Deferred Maintenance Improve drainage on East and SE side of building	\$ 57,500
14	7	1	Deferred Maintenance Resurfacing of Track / Sub base repair	\$ 115,000
15	18	3	Curriculum Multi use facility for seating 1100 students	\$ 1,121,250
16		1	Activity/Athletic Exterior storage	\$ 30,000
17	17	2	Deferred Maintenance Irrigation adjacent to the building	\$ 69,000
18	10	1	Deferred Maintenance Cafeteria Curtains	\$ 25,000
19	23	2	Activity/Athletic Scoreboard on West Field for games.	\$ 23,000
20	22	2	Activity/Athletic Install Small Bleachers	\$ 23,000
21	11	2	Activity/Athletic Well, iron filter, power and enclosure	\$ 143,750
22	13	2	Activity/Athletic Irrigate the West Soccer Field.	\$ 172,500
23	16	2	Activity/Athletic Irrigate the East Field.	\$ 103,500
24	5	1	Curriculum Furniture & Equipment	\$ 200,000
Subtotal				\$ 4,030,450

Safety & Security	\$ 595,700
Energy Efficiency	\$ -
Deferred Maintenance	\$ 266,500
ADA Compliance	\$ 63,250
Curriculum Materials & Equipment	\$ 286,250
Activities & Athletics	\$ 30,000
	\$ 1,241,700

Ranked # 1	\$ 1,241,700
Ranked # 2	\$ 1,667,500
Ranked # 3	\$ 1,121,250

SOUTHWEST JR. HIGH

1-7-2010

<u>Admin</u>	<u>Priority</u>	<u>Category</u>	<u>ITEM</u>	<u>Subtotal</u>
1	30	2	Safety/ Security Replace sawdust collector	\$ 57,500
2	4	2	Safety/ Security New Student Lockers	\$ 207,000
3	5	1	Energy Efficiency Replace single panewindow panels	\$ 979,000
4	8	2	Deferred Maintenanc Exterior brick mortar joint repair	\$ 172,500
5	24	1	Safety/ Security Extend & repair sidewalks through bus loop	\$ 184,000
6	25	1	Curriculum Outdoor storage building off of west gym (PE)	\$ 46,000
7	19	1	Deferred Maintenanc Replace all ceiling tile in first floor hallway	\$ 55,200
8	31	2	Safety/ Security Install magnetic door holders 1988 wing	\$ 138,000
9	29	2	Activity/Athletic Tennis Courts - rebuild	\$ 161,000
10	3	1	Safety/ Security Public entry directly into office - front entrance security	\$ 157,550
11	9	2	Deferred Maintenanc Paint hallways	\$ 86,250
12	1	1	Energy Efficiency Replace building mechanical system, add Air conditioning	\$ 6,600,000
13		1	Safety/ Security Security camera system	\$ 75,000
14		1	Deferred Maintenanc Lighted Entrance Sign	\$ 69,000
15		2	Activity/Athletic Athletic Field irrigation	\$ 172,500
16	23	2	Activity/Athletic Ballfield relocation	\$ 92,000
17	28	2	Deferred Maintenanc Irrigation adjacent to the building	\$ 46,000
18	7	1	ADA Compliance Renovate restrooms (ADA, sinks, walls, toilets, mirrors, e	\$ 862,500
19		1	Deferred Maintenanc Flooring replacement	\$ 402,500
20	20	1	Curriculum Furniture and Equipment Replacement	\$ 747,500
21	21	1	Safety/ Security Parking lot repair	\$ 575,000
22	22	1	Safety/ Security Additional parking lot lights	\$ 72,450
24	6	1	Curriculum Renovation of science classrooms	\$ 2,484,000
25		1	Safety/ Security Exterior door improvements	\$ 115,000
26	26	1	Energy Efficiency Replace supply and return piping for swimming pool	\$ 138,000
27	27	1	Energy Efficiency Replace pool HVAC control system	\$ 57,500
28	2	1	Deferred Maintenanc Reroofing	\$ 1,490,400
29	18	1	Safety/ Security Site improvements drainage	\$ 135,000
39		1	Deferred Maintenanc Interior signage	\$ 12,000
31		1	ADA Compliance Hallway Drinking Fountains	\$ 65,000
Subtotal				\$ 16,455,350
Safety & Security				\$ 1,314,000
Energy Efficiency				\$ 7,774,500
Deferred Maintenance				\$ 2,029,100
ADA Compliance				\$ 927,500
Curriculum Materials & Equipment				\$ 3,277,500
Activities & Athletics				\$ -
				\$ 15,322,600
Ranked # 1				\$ 15,322,600
Ranked # 2				\$ 1,132,750
Ranked # 3				\$ -

COLUMBUS ELEMENTARY

1-7-2010

	<u>Admin</u>	<u>Priority</u>	<u>Category</u>	<u>ITEM</u>	<u>Subtotal</u>
1	2	1	Curriculum	New Gym Floor	\$ 77,625
2	22	1	Energy Efficiency	Exhaust fan in dish room	\$ 17,250
3	3	1	Safety/ Security	New doors for security - 10 pairs	\$ 69,000
4	18	1	Safety/ Security	Loading docks replaced or repaired	\$ 34,500
5	8	1	Safety/ Security	Site improvements (fire lane, drainage, irrigation, additional	\$ 115,000
6	13	1	Energy Efficiency	New water heater in boiler room	\$ 2,300
7	16	3	Curriculum	New curtain in the gym & new baskets.	\$ 34,500
8	4	1	Deferred Maintenance	Flooring Upgrades	\$ 287,500
9	14	1	Curriculum	Furniture and Equipment replacement	\$ 287,500
10	7	1	Energy Efficiency	New 1/2 round wash basins outside of restrooms	\$ 69,000
11	17	1	Deferred Maintenance	Lighted Entrance Sign	\$ 69,000
12	11	1	Energy Efficiency	Window replacement	\$ 483,000
13	9	1	Safety/ Security	Parking Lot improvements	\$ 230,000
14	27	2	Deferred Maintenance	Irrigation adjacent to the building	\$ 34,500
15	28	2	Activity/Athletic	Athletic field irrigation	\$ 241,500
16	25	2	Activity/Athletic	Well, iron filter, power and enclosure	\$ 143,750
17	12	2	Activity/Athletic	Athletic field access road and parking	\$ 115,000
18	24	2	Curriculum	Stage Platforms for Music	\$ 23,000
19	21	1	Safety/ Security	Public entry directly into security office - front entrance	\$ 109,250
20	20	2	Safety/ Security	Create secure classrooms with walls and doors	\$ 460,000
21	23	2	Energy Efficiency	HVAC upgrades to classroom area	\$ 3,696,000
22	6	1	ADA	Bathroom ADA upgrades	\$ 575,000
23	19	3	Safety/ Security	Student Lockers	\$ 69,000
24	26	2	Activity/Athletic	Purchase Small 3-row Bleachers	\$ 11,500
25	15	1	Deferred Maintenance	Reroofing	\$ 345,000
26	10	1	Safety/ Security	Security Cameras	\$ 60,000
27	1	1	Safety/ Security	Card Key Access	\$ 20,000
28	5	1	Deferred Maintenance	Classroom & Hallway Painting	\$ 138,000
				Subtotal	\$ 7,817,675
			Safety & Security		\$ 637,750
			Energy Efficiency		\$ 571,550
			Deferred Maintenance		\$ 839,500
			ADA Compliance		\$ 575,000
			Curriculum Materials & Equipment		\$ 365,125
			Activities & Athletics		\$ -
					\$ 2,988,925
			Ranked # 1		\$ 2,988,925
			Ranked # 2		\$ 4,725,250
			Ranked # 3		\$ 103,500

<u>Admir.</u>	<u>Priority</u>	<u>Category</u>	<u>ITEM</u>	<u>Subtotal</u>	
1	11	1	Deferred Maintenance	Paint Classrooms	\$ 69,000
2	1	1	Safety/ Security	Card Key Access	\$ 23,000
3	3	1	Safety/ Security	Replace entry doors	\$ 276,000
4	7	1	Deferred Maintenance	Upgrade Flooring	\$ 552,000
5	9	1	Safety/ Security	Replace Classroom Doors	\$ 103,500
6	12	2	Energy Efficiency	Separate boiler plant & Cooling system	\$ 1,150,000
7	13	2	Energy Efficiency	Boiler room addition	\$ 258,750
8	4	1	Energy Efficiency	Replace unit ventilators (building wide HVAC upgrades, hot wal	\$ 3,450,000
9	8	1	Safety/ Security	Site improvements (fire lane, drainage, additional sidewalk)	\$ 138,000
10	6	1	Safety/ Security	Additional Parking lot lights	\$ 72,450
11	16	2	Deferred Maintenance	Irrigation adjacent to the building	\$ 34,500
12	18	2	Activity/Athletic	Athletic Field irrigation	\$ 69,000
13	10	2	Deferred Maintenance	Tuck pointing	\$ 322,000
14	19	3	Curriculum	New curtain & basketball baskets in gym	\$ 40,250
15	5	1	ADA Compliance	Restroom Upgrades	\$ 575,000
16	15	1	Curriculum	Furniture and Equipment replacement	\$ 350,000
17	2	1	Safety/ Security	Public entry directly into security office - front entrance	\$ 97,750
18	14	1	Safety/ Security	Parking lot repairs	\$ 287,500
19	17	2	Activity/Athletic	Purchase Small 3-row Bleachers	\$ 11,500
20	3	1	Deferred Maintenance	Reroofing	\$ 165,600
				Subtotal	\$ 8,045,800
				Safety & Security	\$ 998,200
				Energy Efficiency	\$ 3,450,000
				Deferred Maintenance	\$ 786,600
				ADA Compliance	\$ 575,000
				Curriculum Materials & Equipment	\$ 350,000
				Activities & Athletics	\$ -
					\$ 6,159,800
				Ranked # 1	\$ 6,159,800
				Ranked # 2	\$ 1,845,750
				Ranked # 3	\$ 40,250

FOREST VIEW ELEMENTARY

1-7-2010

<u>Admin</u>	<u>Priority</u>	<u>Category</u>	<u>ITEM</u>	<u>Subtotal</u>
1	7	1	Deferred Maintenance Flooring Upgrades	\$ 402,500
2	8	1	Safety/ Security Site improvements (fire lane, drainage, additional sidewalk)	\$ 138,000
3	3	1	Safety/ Security Paved Parking Lot, Lighting, Sidewalk at old ice arena site	\$ 345,000
4	12	2	Deferred Maintenance Irrigation adjacent to the building	\$ 46,000
5	14	2	Activity/Athletic Athletic field irrigation	\$ 92,000
6	13	1	Safety/ Security Card Key Access	\$ 23,000
7	16	1	Safety/ Security Replace entry doors	\$ 172,500
8	23	1	Safety/ Security Loading docks replaced or repaired	\$ 57,500
9	19	3	Curriculum New curtain & basketball baskets in gym	\$ 40,250
10	20	1	Safety/ Security Intercom / Communications Upgrades / Repairs	\$ 17,250
11	2	1	ADA Restroom Upgrades	\$ 862,500
12	4	1	Deferred Maintenance Gym Floor upgrades	\$ 125,000
13	9	1	Safety/ Security Additional Parking lot lights	\$ 72,450
14	10	1	Curriculum Furniture and Equipment replacement	\$ 460,000
15	10	1	Safety/ Security Security Cameras	\$ 50,000
16	15	1	Safety/ Security Fire Panel / Enunciator upgrades	\$ 60,000
17	6	1	Deferred Maintenance Classroom & Hallway Painting	\$ 138,000
18	5	1	Safety/ Security Public entry directly into security office - front entrance	\$ 109,250
19	11	2	Curriculum Add two kindergarten rooms	\$ 805,000
20	22	1	Energy Efficiency North Kindergarten addition HVAC upgrades	\$ 460,000
21	21	2	Activity/Athletic Purchase Small 3-row Bleachers	\$ 11,500
22	1	1	Deferred Maintenance Reroofing	\$ 1,104,000
Subtotal				\$ 5,591,700
Safety & Security				\$ 1,044,950
Energy Efficiency				\$ 460,000
Deferred Maintenance				\$ 1,769,500
ADA Compliance				\$ 862,500
Curriculum Materials & Equipment				\$ 460,000
Activities & Athletics				\$ -
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Ranked # 1				\$ 4,596,950
Ranked # 2				\$ 954,500
Ranked # 3				\$ 40,250

LINO LAKES ELEMENTARY

1-7-2010

<u>Admin</u>	<u>Priority</u>	<u>Category</u>	<u>ITEM</u>	<u>Subtotal</u>
1	7	1	Curriculum New Gym Floor	\$ 103,500
2	3	1	Safety/ Security Site improvements (fire lane, drainage, additional sidewalk)	\$ 250,000
3	12	1	Energy Efficiency New Exterior Doors for security and energy efficiency	\$ 55,200
4	8	1	Safety/ Security Public entry directly into security office - front entrance	\$ 109,250
5	6	2	Safety/ Security Create secure classrooms with walls and doors (curriculum)	\$ 1,200,000
6	2	1	Energy Efficiency Building HVAC upgrades	\$ 800,000
7	17	2	Safety/ Security Card Access for Exterior Doors (have 3 already)	\$ 46,000
8	22	3	Curriculum New curtain in the gym & new baskets.	\$ 54,625
9	3	1	Deferred Maintenance Flooring Upgrades	\$ 402,500
10	9	1	Curriculum Furniture and Equipment replacement	\$ 402,500
11	1	1	ADA Compliance Restroom ADA Upgrades	\$ 979,000
12	15	2	Safety/ Security Fire Sprinkler System	\$ 265,650
13	21	3	Safety/ Security New Student Lockers	\$ 115,000
14	16	1	Safety/ Security Parking Lot repair	\$ 115,000
16	23	3	Activity/Athletic Well, iron filter, power and enclosure	\$ 143,750
17	18	2	Deferred Maintenance Irrigation adjacent to the building	\$ 34,500
18	19	2	Activity/Athletic Athletic field irrigation	\$ 69,000
19	10	2	Deferred Maintenance Interior Painting	\$ 155,250
20	20	2	Activity/Athletic Purchase Small 3-row Bleachers	\$ 11,500
21	14	1	Safety/ Security Security cameras	\$ 50,000
22	5	1	Deferred Maintenance Reroofing / roof repair	\$ 538,200
23	4	1	Energy Efficiency Hot water Booster	\$ 5,000
24	11	1	Safety/ Security Security Lighting in back of School	\$ 75,000
Subtotal				\$ 5,980,425

Safety & Security	\$ 599,250
Energy Efficiency	\$ 860,200
Deferred Maintenance	\$ 940,700
ADA Compliance	\$ 979,000
Curriculum Materials & Equipment	\$ 506,000
Activities & Athletics	\$ -
	\$ 3,885,150

Ranked # 1	\$ 3,885,150
Ranked # 2	\$ 1,781,900
Ranked # 3	\$ 313,375

LINWOOD ELEMENTARY

1-7-2010

<u>Admin</u>	<u>Priority</u>	<u>Category</u>	<u>ITEM</u>	<u>Subtotal</u>
1	14	2	Deferred Maintenance Interior Painting	\$ 103,500
2	13	1	Deferred Maintenance Site improvements (fire lane, drainage, additional sidewalks)	\$ 126,500
3	1	1	Energy Efficiency Building Wide HVAC upgrades	\$ 2,472,000
4	5	1	Safety/ Security Card Access for Exterior Doors	\$ 28,750
5	20	3	Curriculum New curtain & basketball baskets in gym	\$ 51,750
6	4	1	Safety/ Security Public entry directly into security office - front entrance	\$ 109,250
7	9	1	Deferred Maintenance Flooring Upgrades	\$ 362,250
8	2	1	Curriculum Furniture and Equipment replacement	\$ 402,500
9	8	1	ADA Compliance Restroom ADA Upgrades	\$ 862,500
10	7	1	Safety/ Security Fire Sprinkler System	\$ 471,500
11	15	1	Safety/ Security Security cameras	\$ 60,000
12	10	1	Energy Efficiency Window replacement	\$ 458,850
13	6	1	Safety/ Security Replace vertical blinds	\$ 34,500
14	16	2	Activity/Athletic Well, iron filter, power and enclosure	\$ 143,750
15	18	2	Deferred Maintenance Irrigation adjacent to the building	\$ 34,500
16	12	2	Activity/Athletic Athletic field irrigation	\$ 69,000
17	17	1	Safety/ Security Parking Lot pavement	\$ 63,250
18	3	1	Curriculum New Gym Floor	\$ 77,625
19	19	2	Activity/Athletic Purchase Small 3-row Bleachers	\$ 11,500
20	11	1	Deferred Maintenance Reroofing	\$ 469,200
Subtotal				\$ 6,412,675
Safety & Security				\$ 767,250
Energy Efficiency				\$ 2,930,850
Deferred Maintenance				\$ 957,950
ADA Compliance				\$ 862,500
Curriculum Materials & Equipment				\$ 480,125
Activities & Athletics				\$ -
				<hr/>
				\$ 5,998,675
Ranked # 1				\$ 5,998,675
Ranked # 2				\$ 362,250
Ranked # 3				\$ 51,750.00

SCANDIA ELEMENTARY

1-7-2010

<u>Admin</u>	<u>Priority</u>	<u>Category</u>	<u>ITEM</u>	<u>Subtotal</u>
1	1	Energy Efficiency	Building Wide HVAC upgrades	2,160,000
2	4	Deferred Maintenance	Site improvements (fire lane, drainage, sidewalk)	230,000
3	18	Activity/Athletic	New Exterior Storage Facility	23,000
4	2	Safety/ Security	New Exterior Doors for security	20,700
5	17	Safety/ Security	New Interior Doors	120,750
6	7	Safety/ Security	Card Key Access	34,500
7	11	Energy Efficiency	Window replacement	284,050
8	10	Deferred Maintenance	Upgrade Flooring	316,250
9	16	Safety/ Security	Public entry directly into security office - front entrance	109,250
10	3	Safety/ Security	Repair / improve intercom capabilities	28,750
11	13	Safety/ Security	Security cameras	23,000
12	12	ADA	Restroom Upgrades	862,500
13	8	Deferred Maintenance	Repair retaining wall in back of building	92,000
14	6	Safety/ Security	Add fence to ball fields along Hwy 97	28,750
15	5	Safety/ Security	Replace vertical blinds	34,500
16	9	Safety/ Security	Fire Sprinkler System	447,350
17	20	Curriculum	Furniture and Equipment replacement	345,000
18	23	Activity/Athletic	Well, iron filter, power and enclosure	143,750
19	19	Deferred Maintenance	Irrigation adjacent to the building	46,000
20	22	Activity/Athletic	Athletic field irrigation	126,500
21	14	Safety/ Security	Parking Lot pavement	287,500
22	5	Deferred Maintenance	Reroofing	800,400
23	24	Activity/Athletic	Purchase Small 3-row Bleachers	11,500
Subtotal				6,576,000
Safety & Security				\$ 1,135,050
Energy Efficiency				\$ 2,444,050
Deferred Maintenance				\$ 1,438,650
ADA Compliance				\$ 862,500
Curriculum Materials & Equipment				\$ 345,000
Activities & Athletics				\$ -
				\$ 6,225,250
Ranked # 1				\$ 6,225,250
Ranked # 2				\$ 350,750
Ranked # 3				\$ -

WYOMING ELEMENTARY

1-7-2010

<u>Admin</u>	<u>Priority</u>	<u>Category</u>	<u>ITEM</u>	<u>Subtotal</u>
1	7	1	fferred Maintenance Flooring Upgrades	\$ 660,000
2	4	1	fferred Maintenance Site improvements (fire lane, drainage, additional sidewalk)	\$ 230,000
3	1	1	Safety/ Security New doors for security & card key access	\$ 93,150
4	11	1	Safety/ Security Loading docks replaced or repaired	\$ 28,750
5	9	3	Curriculum New gym dividers and upgrade stage curtain	\$ 34,500
6	2	1	Safety/ Security Intercom / Communications Upgrades / Repairs	\$ 17,250
7	10	2	fferred Maintenance Upgrade Cafeteria tables	\$ 69,000
8	19	2	fferred Maintenance Tuck pointing	\$ 115,000
9	6	1	Safety/ Security Parking Lot improvements	\$ 632,500
10	18	1	Curriculum Furniture and Equipment replacement	\$ 405,000
11	17	1	fferred Maintenance Classroom & Hallway Painting	\$ 690,000
12	22	1	Safety/ Security Fire Panel / Enunciator upgrades	\$ 80,500
13	13	1	Safety/ Security Security cameras	\$ 138,000
14	5	1	Safety/ Security Public entry directly into security office - front entrance	\$ 109,250
15	8	1	Energy Efficiency HVAC upgrades (1999 addition)	\$ 529,000
16	21	2	Activity/Athletic Well, iron filter, power and enclosure	\$ 143,750
17	14	2	fferred Maintenance Irrigation adjacent to the building	\$ 34,500
18	16	2	Activity/Athletic Athletic field irrigation	\$ 103,500
19	3	1	ADA Compliance Restroom ADA upgrades	\$ 414,000
20	12	1	fferred Maintenance Reroofing	\$ 1,159,200
21	20	2	Activity/Athletic Purchase Small 3-row Bleachers	\$ 11,500
22	15	2	fferred Maintenance Parking lot lighting pole refinish	\$ 20,240
Subtotal				\$ 5,718,590

Safety & Security	\$ 1,099,400
Energy Efficiency	\$ 529,000
Deferred Maintenance	\$ 2,739,200
ADA Compliance	\$ 414,000
Curriculum Materials & Equipment	\$ 405,000
Activities & Athletics	\$ -
	<hr/>
	\$ 5,186,600

Ranked # 1	\$ 5,186,600
Ranked # 2	\$ 497,490
Ranked # 3	\$ 34,500

ALC - Montessori - CLC

1-7-2010

	<u>Admin</u>	<u>Priority</u>	<u>Category</u>	<u>ITEM</u>	<u>Subtotal</u>
1	11	1	Deferred Maintenance	Site improvements (fire lane, drainage, irrigation, additional	\$ 253,000
2	19	2	Activity/Athletic	Reconstruct track	\$ 69,000
3	17	2	Activity/Athletic	Irrigation for athletic fields	\$ 172,500
4	4	2	Deferred Maintenance	Irrigation adjacent to the building	\$ 69,000
5	12	1	Safety/ Security	Parking lot replacements	\$ 230,000
6	1	1	Energy Efficiency	Building Wide HVAC upgrades	\$ 6,384,000
7	3	1	Safety/ Security	New Exterior Doors & Card Access	\$ 46,000
8	7	1	Safety/ Security	Security Surveillance System	\$ 382,375
9	22	3	Curriculum	New curtain in the gym & new baskets.	\$ 54,625
10	16	1	Deferred Maintenance	Flooring Upgrades	\$ 575,000
11	18	1	Curriculum	Furniture and Equipment replacement	\$ 747,500
12	8	1	ADA Compliance	Restroom ADA Upgrades	\$ 862,500
13	6	1	Safety/ Security	Security Cameras	\$ 50,000
14	13	2	Safety/ Security	New Student Lockers	\$ 207,000
15	2	1	Safety/ Security	Replace vertical blinds	\$ 69,000
16	14	2	Deferred Maintenance	Interior Painting	\$ 138,000
17	20	2	Activity/Athletic	Purchase Small 3-row Bleachers	\$ 11,500
18	15	1	Safety/ Security	Public entry directly into security office - front entrance	\$ 150,000
19	5	1	Deferred Maintenance	Reroofing	\$ 1,435,200
20	21	1	Safety/ Security	Additional Parking lot lights	\$ 72,450
21	10	2	Curriculum	Replace bleachers big gym	\$ 250,000
22	9	1	Deferred Maintenance	Repair Cracks in East West Big gym walls	\$ 75,000
Subtotal					\$ 12,303,650
Safety & Security					\$ 999,825
Energy Efficiency					\$ 6,384,000
Deferred Maintenance					\$ 2,338,200
ADA Compliance					\$ 862,500
Curriculum Materials & Equipment					\$ 747,500
Activities & Athletics					\$ -
					\$ 11,332,025
Ranked # 1					\$ 11,332,025
Ranked # 2					\$ 1,664,500
Ranked # 3					\$ 54,625

