



BOARD OF SCHOOL TRUSTEES
KELLER INDEPENDENT SCHOOL DISTRICT

9F. Action **Date: June 18, 2009**

SUBJECT: APPROVAL OF BUDGET AMENDMENTS

BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.

FISCAL NOTE: Funds available in General fund

ANTICIPATED DATE FOR ACTION: June 18, 2009.

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.
- A budget amendment to request funds from Fund Balance for materials and supplies to set up 29 full day kindergarten classrooms.

Communication Deployment:

- Board Meeting Minutes

+++++

The administration recommends that the Board of Trustees approve the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer