

Head Start Federal Cost of Living Allowance

\$19,394.

Application due June 30, 2017

These funds may be used to offset increased operating costs in other areas of the budget. This includes increased costs in rent, utilities, facilities maintenance, and insurance, contractual agreements, vehicle fuel and maintenance, supplies and equipment.

We have budgeted for the following:

- An increase in the number of weeks for our Mental Health Consultant-\$7440.
- 9 desktop computers-\$7308.
- Classroom supplies-\$4500.
- Phone contract-\$146.
- **TOTAL- \$19,394.**