Date of Board Meeting: November 28, 2023

Subject: Ellucian Degree Works Software Implementation

Recommendation: Approve adding hours to the implementation schedule of Degree Works, effective immediately

Background and Rationale:

In July 2022, the Board approved the purchase of Ellucian Degree Works software using grant funds. The software assists students with the degree planning process with functions related to registration, scheduling, graduation status, and transfer. The Title V grant provided $105,000 and Texas Higher Education Coordinating Board (THECB) provided $72,702 to purchase the software. As the institution transitions to the new software, additional hours for implementation are needed to remain on schedule and support employees during the implementation process.

Title V grant funds are available to add implementation hours to the current schedule.

Cost and Budgetary Support: $27,000 from Title V Grant

Strategic Priority Alignment: X Student Success   ☐ Community Impact
                                     X Resource Optimization   ☐ Institutional Excellence

Resource Person(s): Lindsey McPherson, Dean of Student Success

Signatures:

_____   _____
Originator   Date

_____   _____
Cabinet-Level Supervisor   Date

President's Approval:

_____   _____
President   Date