

Maple Lake Public Schools - HVAC Projection Excess Dollar Recommendations

Project Description	Cost of Project
Elementary Classroom Renovation: (1st, 2nd, 4th, 5th) New Doors/Locksets - quik lock Painted Rooms Carpet Tiles Casework/Countertops/sinks	\$ 240,000.00
Elementary Lockers	\$ 183,000.00
High School Lockers	\$ 211,749.00
Elementary Bleacher Replacement	\$ 45,000.00
High School CAFÉ Reno: Removing Ceiling/drywall/paint/sheetmetal Flooring Lights Fire Sprinkler Extensions PA Speakers/Cameras/Misc. Elec.	\$ 84,000.00
Exterior Doors Door I PreSchool Door B	\$ 51,000.00
Ceiling Replacements Grid/Tiles Band Hallway WeightRoom Hallway C Entrance Corridor D Entrance Corridor E Entrance Corridor HS Commons - With Option of Removing all ceiling grid	\$ 125,000.00
Wall Padding Elementary Gym	\$ 5,500.00
HS LockerRooms Epoxy Coatings - Slip Resistant Mens Locker Room Womens Locker Room	\$ 45,000.00
Lighting Retro - RAB Blue Tooth/Programable High School Classrooms High School Hallways Gym High Bays - North Gym, Elem Gym, Elem CAFÉ	\$ 125,000.00

Restroom Renovations	\$ 100,000.00
Retaining Wall/ADA Sidewalk Playground	\$ 60,000.00
20 Door Replacements w/quik lock locksets	\$ 52,000.00
Classroom Furniture	\$ 80,000.00
Window Repalcements	\$ 50,000.00
Total	\$ 1,457,249.00