

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
TEMPLATE 20YY**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	794	444	376	142.41	102.00	5.58	0.32
PK	68	35	82	52.31	42.65	1.30	1.49
HK	166	142	133	125.84	90.00	1.32	0.89
KG	570	445	490	500.93	522.00	1.14	1.13
1	775	638	588	577.49	605.00	1.34	0.91
2	799	673	612.66	601.71	602.00	1.33	0.89
3	732	649	594	583.39	586.00	1.25	0.90
4	757	665	600.66	590.43	585.00	1.28	0.89
5	731	667	609.83	599.45	604.00	1.22	0.90
6	682	582	502.78	494.22	509.00	1.38	0.85
7	820	670	595.33	582.72	559.00	1.41	0.87
8	861	685	590.22	577.72	585.00	1.49	0.84
9	1528	824	722.17	724.47	648.00	2.11	0.88
10	1697	818	656.93	659.02	650.00	2.58	0.81
11	1805	889	693.67	695.87	680.00	2.59	0.78
12	1844	959	555.54	557.31	625.00	3.31	0.58
PS	662	661					
Total:	14629	9785	8402.79	8065.30	7994.65	1.81	0.82

+proj-budg> 70.65

GRADE	20-21 OCT 1 Count	20-21 FINAL ADM	21-22 OCT 1 Count	21-22 FINAL ADM	Oct 1 Cnt To Prev Yr	22-23 Oct 1 Count	22-23 PROJECTED
EC	186	95.45	156	114.57	-41.43	199	142.41
PK	68	41.58	70	40.57	-29.43	47	52.31
HK	77	83.52	101	113.54	12.54	107	125.84
KG	520	516.69	502	487.64	-14.36	521	500.93
1	596	588.40	616	614.82	-1.18	571	577.49
2	582	574.16	593	597.78	4.78	604	601.71
3	617	597.62	603	590.84	-12.16	584	583.39
4	523	507.84	621	605.84	-15.16	588	590.43
5	558	540.73	527	516.78	-10.22	596	599.45
6	576	542.05	577	561.90	-15.10	512	494.22
7	586	581.07	604	593.59	-10.41	597	582.72
8	576	555.74	601	587.95	-13.05	597	577.72
9	723	695.44	687	658.15	-28.85	730	724.47
10	680	650.09	717	690.45	-26.55	695	659.02
11	734	672.61	680	638.94	-41.06	733	695.87
12	756	621.11	832	669.75	-162.25	767	557.31
Total:	8358	7864.10	8487	8083.11	-403.89	8448	8065.30

