



HAAS HALL ACADEMY

STARR SCHOLAR CENTER

3880 NORTH FRONT STREET

FAYETTEVILLE, AR 72703.5130

(479) 966.4930 | (479) 966.4932 – FAX | HAASHALL.ORG

EVERY SCHOLAR, EVERY DAY – COLLEGE BOUND

Haas Hall Academy 2023.2024 Budget Summary

2023.2024 Revenue Summary

Revenue	Amount	Total
State Foundation Aid	\$7,618 x (1400)	\$10,665,200
Facilities Funding	\$553.69 x (1400)	\$775,166.00
Total Operational Funds		\$11,440,366.00

2023.2024 Expenditure Summary

Salaries and Benefits	Amount	Total
Salaries	\$7,200,500.00	
Benefits	\$1,800,125.00	
Total Salaries and Benefits		\$9,000,625.00

Operations	Amount	Total
Equipment & Vehicles	\$26,920.60	
Technology	\$108,821.00	
General Supplies	\$46,006.00	
Textbooks	\$35,936.40	
Classroom Equipment	\$20,240.00	
Dues and Fees	\$17,400.00	
Bookkeeping	\$23,000.00	
Legal	\$41,000.00	
Purchased Services	\$32,000.00	
Office Equipment	\$35,000.00	
Water/Sewer	\$11,000.00	
Disposal/Sanitation	\$44,000.00	
Liability Insurance	\$49,000.00	
Electricity/Gas	\$55,190.00	
Lease	\$1,545,114.00	
Total Operating Expenditures		\$2,090,628.00
Total Expenditures		\$11,091,253.00
Revenues minus Expenditures		(+\$309,113.00)