

Pana Sports Booster Club Budget Report

2022-23

REVENUE

2022-23 Budget

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|-------------------------------|------------|
| Membership Drive | \$3,000.00 |
| Memorial Donations | \$300.00 |
| Football Tailgate | \$1,000.00 |
| Vball Silent Cake Auction | \$400.00 |
| Casey's Fundraiser | \$3,000.00 |
| Girls Basketball Cake Auction | \$500.00 |
| Boys Baseball Cake Auction | \$500.00 |
| Pepsi | \$1,000.00 |
| Ticket Takers | \$1,000.00 |
| Bowling Fundraiser | \$1,000.00 |
| Baseball Hit-A-Thon | \$500.00 |
| Concessions | \$5,000.00 |
| Interest | \$150.00 |
| Softball Hit-A-Thon | \$500.00 |
| Misc | \$2,000.00 |

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| TOTALS | 19,850.00 |
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EXPENSE

2022-23 Budget

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|---------------------------|----|------------|
| Uniforms | \$ | 6,000.00 |
| Hudle Basketball | \$ | 1,350.00 |
| Casey Cards | \$ | 900.00 |
| Scholarships | \$ | 1,000.00 |
| PO Box Fee | \$ | 85.00 |
| Decals | \$ | 100.00 |
| Bowling Fundraiser | \$ | 100.00 |
| Coaches Points | \$ | 4,000.00 |
| Ticket Takers | | \$500.00 |
| Concessions | | \$2,500.00 |
| Awards | | \$200.00 |
| Misc | | \$6,000.00 |
| Sr. Night Flowers/Posters | | \$1,200.00 |
| Postage | | \$50.00 |

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| TOTALS | 23,985.00 |
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