



**Crosby Independent School District
Comparative Tax Collection Report
Year-to-Date as of February 28, 2025**

	Fiscal Year 2022-2023	Fiscal Year 2023-2024	Fiscal Year 2024-2025
District Revenue			
Current Tax Collections			
Maintenance & Operations (General Fund)	\$ 23,278,238	\$ 18,985,108	\$ 21,100,921
Interest & Sinking (Debt Service Fund)	11,850,200	12,030,168	13,411,602
Total Current Year Tax Collections	35,128,438	31,015,276	34,512,523
Delinquent Tax Collections			
Maintenance & Operations (General Fund)	584,026	649,045	401,698
Interest & Sinking (Debt Service Fund)	279,877	320,965	233,628
Total Delinquent Tax Collections	863,903	970,010	635,326
Penalty & Interest			
Maintenance & Operations (General Fund)	217,096	288,754	266,697
Interest & Sinking (Debt Service Fund)	85,783	123,023	124,008
Total Penalty & Interest	302,879	411,777	390,705
Total District Revenue	36,295,220	32,397,063	35,538,554
Non-Revenue			
Collection Fees (Attorney and Court Costs)	198,265	270,218	256,754
Total Non-Revenue	198,265	270,218	256,754
TOTAL COLLECTIONS	\$ 36,493,485	\$ 32,667,281	\$ 35,795,308
Adjusted Tax Levy	\$ 38,436,228	\$ 34,074,730	\$ 37,850,496
YTD Percentage Collected (Current Collections)	91.39%	91.02%	91.18%
Levy Balance			
Current	3,307,790	\$ 3,059,453	\$ 3,337,973
Delinquent	2,167,403	2,463,917	2,767,347
Total Levy Balance	\$ 5,475,193	\$ 5,523,370	\$ 6,105,320
Tax Rate			
Maintenance & Operations	\$ 0.942900	\$ 0.757500	\$ 0.755200
Interest & Sinking	0.480000	0.480000	0.480000
Total Tax Rate	\$ 1.422900	\$ 1.237500	\$ 1.235200